Wynne City Council Meeting

Tuesday, December 10, 2024

Invocation

Pledge

Roll Call

Minutes from November 12, 2024

Department Reports:

- Zach Morris – Parks & Recs
- Jeff Hood – Public Works
- Blake Marotti – Wynne Water
- Kory Ward – Fire Chief
- Richard Dennis – Police Chief

New Business:

1. Resolution 12-10-24 Hazzard Mitigation Plan
2. Roof Repair Wynne Fire Department
3. Ordinance 908 Flood plain

MINUTES OF THE WYNNE CITY COUNCIL
November 12, 2024

The Wynne City Council met at Wynne City Hall on November 12, 2024, at 6:00 p.m. with Mayor JENNIFER HOBBS presiding. The roll was called, and the following councilpersons answered to their names: CHARLES HAMRICK, BILLY FOWLER, KENNETH LOFTON, STEVIE NELSON, LESTER MILLER, JOSHUA WYATT, BUCK MORRIS, LISA CARTER, JASON NICHOLS, and TYLER WAYMIRE; a quorum was declared. City Clerk, Emily Watts, was present. City Attorney, Kevin A. Watts, was present.

On the motion of Councilperson Lofton and seconded by Councilperson Morris and by consent of all Members present, the minutes of a regular council meeting held on October 8, 2024 were approved, accepted, and filed as prepared by the City Clerk.

Richard Dennis, Wynne Police Department, Jeff Hood, Public Works, Zach Morris, Parks & Recreation, Kory Ward, Wynne Fire Department, Blake Marotti, Wynne Water, and Jennifer Hobbs, Mayor all provided monthly reports. On the motion of Councilperson Morris and seconded by Councilperson Nichols, and by consent of all members present, the department reports presented were approved and accepted.

For the First item of business, Mayor Hobbs provided an update regarding maintenance to City Hall. The corrected cost of the Llumar R-35 window film called for an additional $1,249.92 than was approved at the September 17, 2024 City Council meeting. Mayor Hobbs asked the Council to approve the updated amount so payment could be issued. On the motion of Councilperson Morris and seconded by Councilperson Miller, and by consent of all members present, the cost and disbursement was approved.

For the Second item of business, Mayor Hobbs asked for Council approval to remove six (6) items from the Parks & Recreations inventory list: 2001 Chevrolet Pickup (Unit 103), 2006 John Deere Backhoe 3106 (Unit 133), 2015 John Deere tractor (Unit 205), 2012 John Deere Commercial Mower (Unit 182), 2015 John Deere Commercial Mower (Unit 212), and 2016 John Deere Commercial Mower (Unit 219) and to place them for sale with Witcher Auctions. After further discussion, on the motion of Councilperson Wyatt second by Councilperson Morris, and by consent of all members present, the request to remove these items from the Parks & Recs inventory list and sale them with Witcher Auctions was approved.

For the Third item of business, Mayor Hobbs asked for Council approval to purchase new mulch (Engineered Wood Fiber Surfacing) for the EU Deshay Park. The quoted purchase price was $8,746.08. After further discussion, on the motion of Councilperson Wyatt second by Councilperson Hamrick, and by consent of all members present, the purchase of new mulch for the EU Deshay Park from the General Fund was approved.

For the Fourth item of business, Mayor Hobbs asked for Council approval to remove items from the Fire Department inventory list: 1995 Chevrolet Pickup (Unit 169) and 2009 Honda TRX 500 4-wheeler (Unit 170), and to accept sealed bids on Unit 169. After further discussion, on the motion of

Councilperson Morris, second by Councilperson Nichols, and by consent all members present, the request to remove these items from the Fire Department inventory list and accept sealed bids on the truck was approved.

For the Fifth item of business, Mayor Hobbs presented and read in its entirety, Resolution 11-12-24 A: "A resolution authorizing the City of Wynne to enter into a consent administrative order with the Arkansas Department of Energy & Environment, Division of Environmental Quality (DEQ)" After further discussion, on the motion of Councilperson Morris, second by Councilperson Fowler, and by consent of all members present, Resolution 11-12-24 A was approved and accepted.

For the Sixth item of business, Mayor Hobbs presented and read in its entirety, Resolution 11-12-24 B to approve the Proposed 2025 Budget. After further discussion, on the motion of Councilperson Morris, second by Councilperson Miller, and by consent of all members present, Resolution 11-12-24 B was approved and accepted.

With no further business before the council and upon motion by Councilperson Nichols, second by Councilperson Wyatt, and consent of all, the meeting adjourned.

_____
Jennifer Hobbs, Mayor

ATTEST:

_____
Emily N. Watts, City Clerk

DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR NOVEMBER 2024

COLLECTED $1,148.55 FOR CLASS 3 HAULED TO CITY SHOP

COLLECTED $11,054.56 FOR ROLLOFFS (RENTAL, HAULING, DISPOSAL)

THE PUBLIC WORKS DEPT. USED 517 GALLONS OF GAS AND 2,295 GALLONS OF DIESEL.

PICKED UP 180 CUBIC YARDS OF LEAVES

HAULED 446.08 TONS OF CLASS I AND 186.39 TONS OF CLASS 3 TO THE WEST MEMPHIS LANDFILL, TOTAL COST $25,468.63

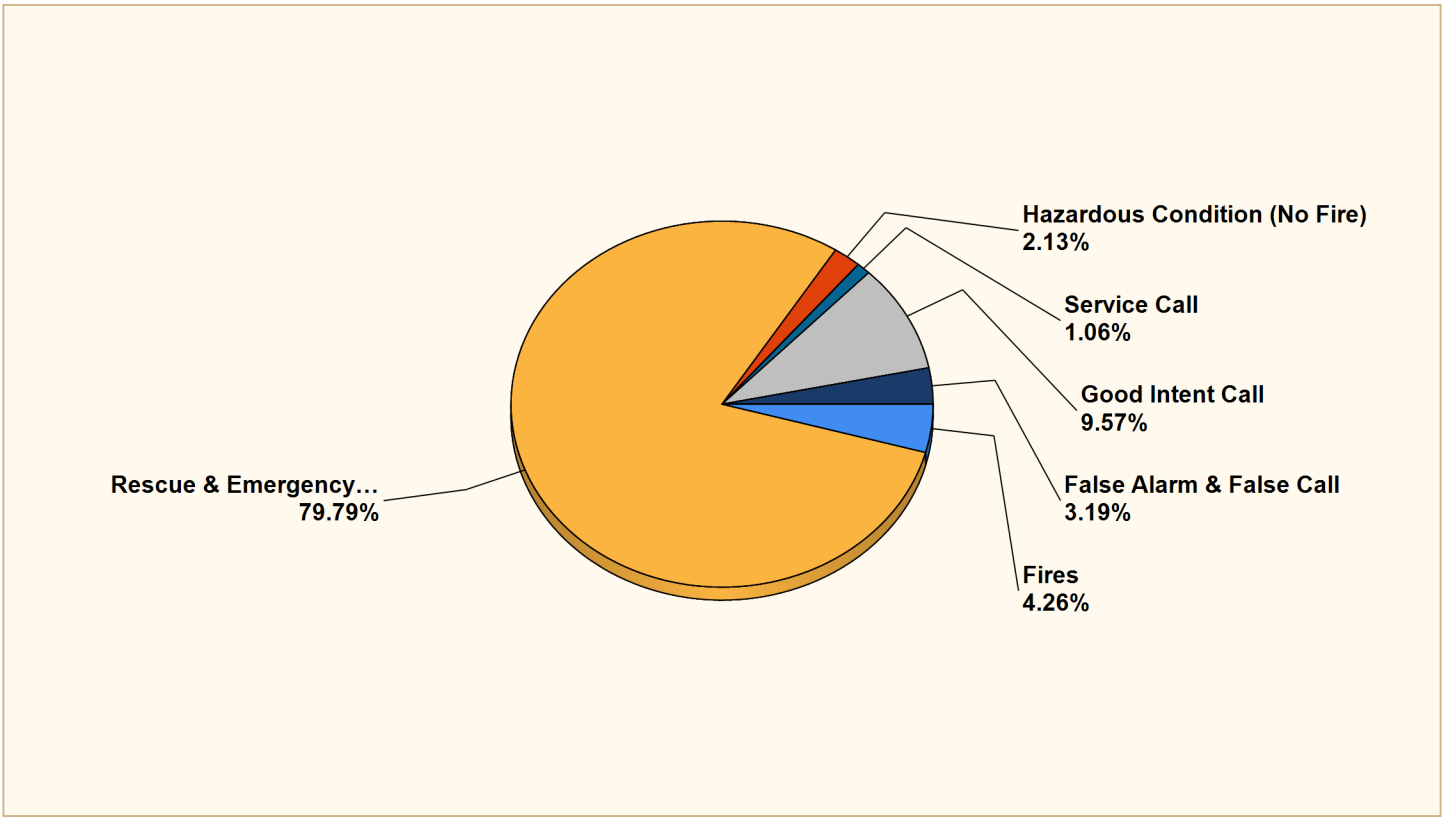
Wynne Fire Department

Wynne, AR

This report was generated on 12/2/2024 11:48:35 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 11/01/2024 | End Date: 11/30/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	4.26%
Rescue & Emergency Medical Service	75	79.79%
Hazardous Condition (No Fire)	2	2.13%
Service Call	1	1.06%
Good Intent Call	9	9.57%
False Alarm & False Call	3	3.19%
TOTAL	94	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	**# INCIDENTS**	**% of TOTAL**
111 - Building fire	1	1.06%
113 - Cooking fire, confined to container	1	1.06%
151 - Outside rubbish, trash or waste fire	2	2.13%
311 - Medical assist, assist EMS crew	60	63.83%
321 - EMS call, excluding vehicle accident with injury	10	10.64%
322 - Motor vehicle accident with injuries	1	1.06%
324 - Motor vehicle accident with no injuries.	4	4.26%
412 - Gas leak (natural gas or LPG)	2	2.13%
531 - Smoke or odor removal	1	1.06%
600 - Good intent call, other	3	3.19%
611 - Dispatched & cancelled en route	4	4.26%
651 - Smoke scare, odor of smoke	1	1.06%
652 - Steam, vapor, fog or dust thought to be smoke	1	1.06%
700 - False alarm or false call, other	1	1.06%
711 - Municipal alarm system, malicious false alarm	1	1.06%
743 - Smoke detector activation, no fire - unintentional	1	1.06%
TOTAL INCIDENTS:	**94**	**100%**

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Building Inspector Monthly Report

November Permits……2024

Residential Single Family…….02
Residential Multi-Family……...00
Residential Addition……...00
Residential Alterations……...…00
Residential Sprinkler……. 00
Manufactured Homes…….01
Commercial Building…… 01
Commercial Alterations……. 00
Commercial Sprinkler…… 00
Commercial Sign Permits……...00
Commercial Electrical……01
Commercial Plumbing……01
Commercial HVAC……00
Plumbing Permits……...01
Electrical Permits……01
HVAC Permits……01
Gas piping…… 00
Re-Roofing Permits…….01
Residential Acc Bldg……...02
Fencing Permits……...01
Deck Permits……00
Retaining Wall Permits……00
Swimming Pool Permits……..00
Storm Shelter Permits……. 00
Demolition Permits……. 00
Mobile Vending Permits…….00
Communication/Cell Tower…….00
Temp Tent/Trailer/Structures……...00

Total Permits Issued…… 13

November Inspections Done…… 2024

Electrical	05	Foundation	
Plumbing	01	Framing	
HVAC		Address	
Gas	05	Final Inspections	
Fire Inspection	09	Mis	
Public Service		Contractor Lic	07
Total Inspections		27	

Total Receipts for October 2024……. $ 3,306.80

WYNNE WATER UTILITIES
Balance Sheet
As of October 31, 2024 and 2023

Assets

	2024	2023
Current Assets		
WATER DEPRECIATION- CCB	$ 491,285.57	$ 491,285.57
CASH CHANGE FUND	400.00	400.00
PETTY CASH	99.98	99.98
REVENUE/COLLECTION ACCOUNT- CCB	19,497.25	14,933.03
WATER OPERATION -FIRST NAT	(3,122.11)	(3,122.11)
WATER OPERATION - CCB	171,023.73	167,086.50
WATER CERTIFICATE OF DEP	496,365.76	496,365.76
UTILITY DEPOSIT FUND	39,714.04	31,471.58
Certificate of Deposit - Evolve Bank	170,177.53	170,177.53
WATER REV. BOND CONST FUND	1,054,858.63	617,498.36
SEWER OPERATIONS	143,227.62	140,497.45
SEWER IMPROVEMENT	7,000,000.00	0.00
CASH TRANSFERS	231,163.68	231,163.68
WATER DEPRECIATION- CCB	29,867.52	79,110.86
ACCOUNTS RECEIVABLE -SERVICE	158,868.31	144,172.06
ALLOW FOR UNCOLLECT.	(80,207.74)	(73,007.74)
PREPAID SUPPLIES	105,282.94	105,282.94
PREPAID INSURANCE	144,176.16	91,661.35
PREPAID LEGAL	66.11	2,670.83
SEWER REVENUE BOND CONST	368,581.88	748,162.57
WATER AND SEWER CONSTR FUND	2,700.33	1,176.85
SEWER DEPRN ACCT- CROSS CO	379,372.60	321,464.57
2000 SEWER CONSTRUCTION	2,714.21	2,689.52
CCB-2003 WATER PLANT CONS	303.67	303.67
Deferred Outlows - GASB	184,897.33	184,897.33
SEWER BOND EXPENSE - UNAMORTZ	284,159.30	284,159.30
Total Current Assets	11,395,474.30	4,250,601.44
Property and Equipment		
LAND- WATER SYSTEM	(65,456.76)	(40,840.86)
LAND - SEWER SYSTEM	213,558.81	213,558.81
WATER PLANT	19,089,987.35	19,075,812.90
SEWER PLANT	6,780,093.77	13,780,093.77
TRANSPORTATION EQUIPMENT	1,231,576.98	1,085,776.98
OFFICE EQUIPMENT	166,661.78	166,661.78
CONSTR IN PROGRESS - WATER	2,165,571.00	1,832,647.63
CONSTR IN PROGRESS - SEWER	1,681,021.38	2,076,730.56
ACCUM DEPR - WATER PLANT	(10,054,709.18)	(9,640,709.18)
ACCUM DEPR SEWER PLANT	(7,530,287.00)	(7,350,287.00)
ACCUM DEPR -TRANS EQUIP	(735,128.61)	(735,128.61)
ACCUM DEPR -OFFICE EQUIP	(564,123.02)	(492,123.02)
Net Property and Equipment	12,378,766.50	19,972,193.76
Total Assets	$ 23,774,240.80	$ 24,222,795.20

WYNNE WATER UTILITIES
Balance Sheet
As of October 31, 2024 and 2023

Liabilities and Stockholders' Equity

	2024	2023
Current Liabilities		
VOUCHERS PAYABLE	$ 41,304.11	$ 51,598.68
FEDERAL WITHHOLDING TAX	(1,887.86)	(264.36)
FICA TAX PAYABLE	1,848.21	229.50
ARKANSAS WITHHOLDING TAX	(6.60)	(6.60)
ARKANSAS ESD	8,946.54	8,949.86
ARK SALES TAX PAYABLE	64,340.77	61,907.41
ACCRUED EXPENSES	148,722.10	7,348.86
DUE TO CITY - GARBAGE	75,863.44	212,394.14
DUE TO CITY - MOSQUITO	17,432.67	16,500.37
FSDWA	(893.52)	(1,320.97)
CURRENT PORTION -WATER BONDS	684,969.00	684,969.00
ACCRUED BOND INTEREST PAYABLE	1,103,773.37	829,405.35
CUSTOMER DEPOSITS	276,583.81	265,016.28
UNCLAIMED CUSTOMER DEPOSITS	9,012.96	9,012.96
Total Current Liabilities	2,430,009.00	2,145,740.48
Long-Term Liabilities		
NOTE PAYABLE ADEQ	1,343,715.78	1,343,715.78
NOTE PAYABLE-ADFA/ WATER	(1,437,892.89)	(807,438.33)
Contra Current Portion Notes Payable- adfa	(684,969.00)	(684,969.00)
Net Pension Liability	899,597.00	899,597.00
deferred inflow	112,540.00	112,540.00
NOTES PAYABLE - CCB -2022 BOND ISSUE	5,644,359.71	6,021,603.47
Total Long-Term Liabilities	5,877,350.60	6,885,048.92
Total Liabilities	8,307,359.60	9,030,789.40
Stockholders' Equity		
Other Equity	15,205,912.89	14,978,702.16
Retained Earnings	260,968.31	213,303.64
Total Stockholders' Equity	15,466,881.20	15,192,005.80
Total Liabilities and Stockholders' Equity	$ 23,774,240.80	$ 24,222,795.20

WYNNE WATER UTILITIES
Income Statement
Most Recent 12 Months

	11/30/23	12/31/23	01/31/24	02/29/24	03/31/24	04/30/24	05/31/24	06/30/24	07/31/24	08/31/24	09/30/24	10/31/24	Total
Sales													
SALES-WATER	$ 130,783.22	$ 123,787.60	$ 138,155.96	$ 145,664.88	$ 117,552.88	$ 120,898.90	$ 121,271.38	$ 129,485.34	$ 138,287.03	$ 137,747.44	$ 147,299.04	$ 124,356.62	$ 1,575,290.29
SALES-SEWER	135,553.86	133,281.54	130,250.50	135,731.37	131,989.78	135,680.80	133,928.08	132,998.04	134,111.15	135,402.73	137,379.00	137,312.71	1,613,619.56
CONNECTIONS	150.00	115.00	3,569.73	270.00	295.00	6,277.54	437.86	30.00	7,164.88	1,547.64	1,327.40	3,283.43	24,468.48
PENALTIES	3,144.72	2,673.00	2,788.00	2,970.00	2,766.00	3,111.00	3,255.00	3,330.00	3,120.00	2,664.00	3,246.00	3,147.00	36,214.72
DISPATCH FEES	4,425.00	5,875.00	3,250.00	3,725.00	3,475.00	2,250.00	3,850.00	3,675.00	3,150.00	5,850.00	3,625.00	3,675.00	46,825.00
OTHER REVENUES	150.00	355.00	105.00	165.00	130.33	98.29	100.00	175.70	200.00	200.00	0.00	52.00	1,731.32
INTEREST INCOME	3,143.75	3,595.87	3,277.20	3,020.28	3,111.14	4,939.61	8,002.71	7,191.68	8,649.74	7,545.32	7,741.74	6,982.35	67,201.39
COLLECTION FEES - CITY	2,649.55	2,644.67	2,644.67	2,657.36	2,763.22	2,750.76	2,769.19	2,756.40	2,768.07	2,994.77	2,999.33	3,016.79	33,414.78
Total Sales	280,000.10	272,327.68	284,041.06	294,203.89	262,083.35	276,006.90	273,614.22	279,642.16	297,450.87	293,951.90	303,617.51	281,825.90	3,398,765.54
Gross Profit	280,000.10	272,327.68	284,041.06	294,203.89	262,083.35	276,006.90	273,614.22	279,642.16	297,450.87	293,951.90	303,617.51	281,825.90	3,398,765.54
Operating Expenses													
ACCOUNTING AND AUDITING	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	5,800.00	7,600.00
BAD DEBTS	600.00	561.97	552.57	536.74	27.34	495.08	557.00	45.63	566.54	584.08	668.90	(84.32)	5,111.53
CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	445.50	530.00	464.00	340.25	2,439.75
DEPRECIATION	63,000.00	63,000.00	67,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	666,000.00
DUES AND SUBSCRIPTIONS	188.30	1,321.00	456.20	238.00	432.80	433.80	326.20	474.00	263.20	1,275.00	374.00	274.40	6,056.90
INSURANCE	3,795.00	3,165.00	3,795.00	3,795.00	3,795.00	3,795.00	4,332.06	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	45,447.06
GROUP INSURANCE	8,578.10	8,879.31	8,893.54	8,899.14	8,892.93	8,864.00	8,851.08	8,643.68	9,078.14	8,881.83	8,840.79	8,845.20	106,147.74
INTEREST EXPENSE	23,548.00	23,548.00	21,906.59	21,906.59	21,906.59	21,906.59	21,906.89	21,906.59	21,906.59	21,906.59	23,548.00	23,548.00	269,445.02
LABORATORY FEES	805.00	1,000.00	805.00	2,000.00	805.00	805.00	805.00	1,460.00	805.00	1,000.00	805.00	805.00	11,900.00
PERMITS AND FEES	3,053.00	53.00	0.00	0.00	100.00	7,484.00	0.00	150.00	75.00	0.00	0.00	320.00	11,235.00
LEGAL	538.00	538.00	538.00	538.00	538.00	659.17	538.00	538.00	538.00	538.00	538.00	538.00	6,577.17
OFFICE SUPPLIES	4,875.66	5,633.63	5,908.86	5,027.64	6,304.21	7,522.94	5,573.50	6,525.36	4,955.29	11,385.99	8,462.21	5,610.51	77,785.80
POSTAGE	0.00	3,919.58	2,028.92	1,947.88	1,944.08	100.00	1,941.99	1,963.12	2,246.13	2,138.25	2,242.38	198.78	20,671.11
RENTALS	2,007.83	2,420.83	2,007.83	3,087.18	192.00	2,072.95	0.00	67.00	0.00	0.00	0.00	0.00	11,855.62
REPAIR AND MAINTENANCE	2,827.56	2,484.82	1,279.54	5,557.57	9,592.14	9,742.67	5,434.13	2,394.14	5,027.48	9,973.91	14,120.56	6,951.56	75,386.08
RETIREMENT PLAN CONTRIBUTIONS	11,390.19	11,423.81	11,706.20	11,642.07	11,646.45	11,746.35	11,879.37	4,723.52	14,850.22	11,978.08	12,104.93	12,083.49	137,174.68
SALARIES	71,052.56	97,629.20	72,424.12	72,316.76	72,582.32	76,540.62	73,255.25	73,196.21	73,676.88	74,073.91	74,229.46	74,286.88	905,264.17
SALARIES - O.T. AND STANDBY	1,473.43	1,477.61	2,098.61	1,866.61	1,589.21	1,799.35	2,453.62	2,199.93	2,215.70	2,096.36	2,696.92	2,528.37	24,495.72
COMMISSIONERS FEES	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
BANK CHARGES	45.00	0.00	0.00	131.50	0.00	5.30	(5.30)	10.00	0.00	107.61	0.00	0.00	294.11
OPERATING MAINT AND SUPPLIES	24,461.84	22,369.88	41,898.39	12,419.62	23,374.76	14,416.71	15,955.12	35,113.13	33,589.16	19,487.47	42,839.99	15,783.75	301,709.82
SCHOOLS AND CONFERENCES	825.00	0.00	475.00	0.00	375.00	0.00	75.00	0.00	304.00	310.00	167.50	1,279.58	3,811.08
PAYROLL TAXES	5,542.92	7,573.10	5,906.20	5,822.76	5,704.01	5,990.31	5,786.96	5,763.06	5,800.88	5,822.07	5,879.99	5,871.43	71,463.69
CITY FRANCHISE TAX	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
TRAVEL EXPENSE	877.25	0.00	0.00	0.00	560.00	46.91	56.49	0.00	56.52	0.00	0.00	1,071.31	2,668.48
MANAGERS EXPENSE ACCT	560.00	560.00	560.00	560.00	0.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,160.00
TELEPHONE	1,665.94	3,634.06	4,396.07	3,898.78	2,492.60	2,137.45	3,698.18	2,144.25	3,352.97	2,303.97	2,720.86	2,716.57	35,161.70

WYNNE WATER UTILITIES
Income Statement
Most Recent 12 Months

	11/30/23	12/31/23	01/31/24	02/29/24	03/31/24	04/30/24	05/31/24	06/30/24	07/31/24	08/31/24	09/30/24	10/31/24	Total
TRUCK EXPENSE-FUEL-OIL REPAIR	4,714.00	6,048.19	3,686.34	8,415.35	2,266.70	4,194.34	6,068.83	3,256.45	8,746.90	7,264.21	5,863.21	4,924.50	65,449.02
TRUCK EXPENSE -REPAIRS	659.07	0.00	3,293.88	661.97	4,678.05	0.00	2,101.76	3,483.80	0.00	675.67	16.58	0.00	15,570.78
HEAT, LIGHT, AND POWER	13,360.65	18,255.40	20,773.75	31,230.59	11,951.92	19,448.27	18,002.28	19,164.78	18,317.00	13,062.58	16,331.46	16,229.43	216,128.11
Total Operating Expenses	251,684.30	286,736.39	285,130.61	256,239.75	245,491.11	254,506.81	243,893.41	252,777.65	264,912.10	253,490.58	281,009.74	248,017.69	3,123,890.14
Operating Income (Loss)	28,315.80	(14,408.71)	(1,089.55)	37,964.14	16,592.24	21,500.09	29,720.81	26,864.51	32,538.77	40,461.32	22,607.77	33,808.21	274,875.40
Other Income (Expenses)													
Total Other Income (Expenses)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Income (Loss) Before Taxes	28,315.80	(14,408.71)	(1,089.55)	37,964.14	16,592.24	21,500.09	29,720.81	26,864.51	32,538.77	40,461.32	22,607.77	33,808.21	274,875.40
Net Income (Loss)	$ 28,315.80	$ (14,408.71)	$ (1,089.55)	$ 37,964.14	$ 16,592.24	$ 21,500.09	$ 29,720.81	$ 26,864.51	$ 32,538.77	$ 40,461.32	$ 22,607.77	$ 33,808.21	$ 274,875.40

WYNNE WATER UTILITIES
Income Statement

	10 Months Ended October 31, 2024 Actual	10 Months Ended October 31, 2024 Budget	Over/(Under) Budget	
Sales				
SALES-WATER	$ 1,320,719.47	$ 1,580,963.00	$ (260,243.53)	-16.46%
SALES-SEWER	1,344,784.16	1,667,517.00	(322,732.84)	-19.35%
CONNECTIONS	24,203.48	30,424.00	(6,220.52)	-20.45%
PENALTIES	30,397.00	37,841.00	(7,444.00)	-19.67%
DISPATCH FEES	36,525.00	45,642.00	(9,117.00)	-19.98%
OTHER REVENUES	1,226.32	1,409.00	(182.68)	-12.97%
INTEREST INCOME	60,461.77	20,000.00	40,461.77	202.31%
COLLECTION FEES - CITY	28,120.56	30,500.00	(2,379.44)	-7.80%
Total Sales	2,846,437.76	3,414,296.00	(567,858.24)	-16.63%
Gross Profit	2,846,437.76	3,414,296.00	(567,858.24)	-16.63%
Operating Expenses				
ACCOUNTING AND AUDITING	7,600.00	7,200.00	400.00	5.56%
ADVERTISING	0.00	500.00	(500.00)	-100.00%
BAD DEBTS	3,949.56	5,366.00	(1,416.44)	-26.40%
CONTRACT LABOR	2,439.75	0.00	2,439.75	
DEPRECIATION	540,000.00	1,592,000.00	(1,052,000.00)	-66.08%
DUES AND SUBSCRIPTIONS	4,547.60	5,200.00	(652.40)	-12.55%
INSURANCE	38,487.06	85,518.00	(47,030.94)	-55.00%
GROUP INSURANCE	88,690.33	109,929.00	(21,238.67)	-19.32%
INTEREST EXPENSE	222,349.02	510,871.00	(288,521.98)	-56.48%
LABORATORY FEES	10,095.00	18,684.00	(8,589.00)	-45.97%
PERMITS AND FEES	8,129.00	10,294.00	(2,165.00)	-21.03%
LEGAL	5,501.17	8,500.00	(2,998.83)	-35.28%
MISCELLANEOUS	0.00	1,761.00	(1,761.00)	-100.00%
OFFICE SUPPLIES	67,276.51	64,295.00	2,981.51	4.64%
POSTAGE	16,751.53	23,000.00	(6,248.47)	-27.17%
RENTALS	7,426.96	6,549.00	877.96	13.41%
REPAIR AND MAINTENANCE	70,073.70	54,372.00	15,701.70	28.88%
RETIREMENT PLAN CONTRIBUTIONS	114,360.68	136,273.00	(21,912.32)	-16.08%
SALARIES	736,582.41	869,505.00	(132,922.59)	-15.29%
SALARIES - O.T. AND STANDBY	21,544.68	20,000.00	1,544.68	7.72%
COMMISSIONERS FEES	2,400.00	2,880.00	(480.00)	-16.67%
BANK CHARGES	249.11	300.00	(50.89)	-16.96%
OPERATING MAINT AND SUPPLIES	254,878.10	327,771.00	(72,892.90)	-22.24%
SCHOOLS AND CONFERENCES	2,986.08	2,500.00	486.08	19.44%
SMALL TOOLS AND EQUIPMENT	0.00	100.00	(100.00)	-100.00%
PAYROLL TAXES	58,347.67	66,518.00	(8,170.33)	-12.28%
CITY FRANCHISE TAX	10,000.00	12,000.00	(2,000.00)	-16.67%
TAXES - OTHER	0.00	15.00	(15.00)	-100.00%
TRAVEL EXPENSE	1,791.23	2,150.00	(358.77)	-16.69%
MANAGERS EXPENSE ACCT	5,040.00	6,160.00	(1,120.00)	-18.18%
TELEPHONE	29,861.70	38,763.00	(8,901.30)	-22.96%
TRUCK EXPENSE-FUEL-OIL REPAIR	54,686.83	65,932.00	(11,245.17)	-17.06%
TRUCK EXPENSE -REPAIRS	14,911.71	11,550.00	3,361.71	29.11%
HEAT, LIGHT, AND POWER	184,512.06	171,733.00	12,779.06	7.44%
Total Operating Expenses	2,585,469.45	4,238,189.00	(1,652,719.55)	-39.00%
Operating Income (Loss)	260,968.31	(823,893.00)	1,084,861.31	-131.68%
Other Income (Expenses)				
Total Other Income (Expenses)	0.00	0.00	0.00	

WYNNE WATER UTILITIES
Income Statement

	10 Months Ended October 31, 2024 Actual	10 Months Ended October 31, 2024 Budget	Over/(Under) Budget	
Net Income (Loss) Before Taxes	260,968.31	(823,893.00)	1,084,861.31	-131.68%
Net Income (Loss)	$ 260,968.31	$ (823,893.00)	$ 1,084,861.31	-131.68%

WYNNE WATER UTILITIES
Income Statement

	1 Month Ended October 31, 2024	1 Month Ended October 31, 2023	10 Months Ended October 31, 2024	10 Months Ended October 31, 2023
Sales				
SALES-WATER	$ 124,356.62	$ 135,688.03	$ 1,320,719.47	$ 1,352,703.88
SALES-SEWER	137,312.71	131,568.22	1,344,784.16	1,345,985.32
CONNECTIONS	3,283.43	4,036.90	24,203.48	46,264.95
PENALTIES	3,147.00	3,272.10	30,397.00	31,369.10
DISPATCH FEES	3,675.00	3,800.00	36,525.00	38,800.30
OTHER REVENUES	52.00	60.00	1,226.32	689.02
INTEREST INCOME	6,982.35	3,663.05	60,461.77	42,959.46
COLLECTION FEES - CITY	3,016.79	2,646.08	28,120.56	27,342.87
Total Sales	281,825.90	284,734.38	2,846,437.76	2,886,114.90
Gross Profit	281,825.90	284,734.38	2,846,437.76	2,886,114.90
Operating Expenses				
ACCOUNTING AND AUDITING	5,800.00	0.00	7,600.00	7,200.00
ADVERTISING	0.00	0.00	0.00	228.16
BAD DEBTS	(84.32)	334.46	3,949.56	6,063.46
CONTRACT LABOR	340.25	0.00	2,439.75	135.00
DEPRECIATION	52,500.00	63,000.00	540,000.00	630,000.00
DUES AND SUBSCRIPTIONS	274.40	342.30	4,547.60	5,549.24
INSURANCE	3,795.00	3,795.00	38,487.06	37,966.00
GROUP INSURANCE	8,845.20	8,553.44	88,690.33	82,084.11
INTEREST EXPENSE	23,548.00	23,548.00	222,349.02	229,988.00
LABORATORY FEES	805.00	0.00	10,095.00	12,180.00
PERMITS AND FEES	320.00	243.00	8,129.00	8,262.00
LEGAL	538.00	890.00	5,501.17	5,732.00
MISCELLANEOUS	0.00	0.00	0.00	72.65
OFFICE SUPPLIES	5,610.51	5,690.47	67,276.51	46,813.31
POSTAGE	198.78	2,033.53	16,751.53	19,266.80
RENTALS	0.00	4,080.78	7,426.96	19,247.62
REPAIR AND MAINTENANCE	6,951.56	1,625.61	70,073.70	52,522.17
RETIREMENT PLAN CONTRIBUTIONS	12,083.49	11,546.75	114,360.68	111,967.00
SALARIES	74,286.88	71,781.46	736,582.41	696,499.46
SALARIES - O.T. AND STANDBY	2,528.37	1,605.46	21,544.68	30,364.76
COMMISSIONERS FEES	240.00	240.00	2,400.00	2,400.00
BANK CHARGES	0.00	0.00	249.11	434.50
OPERATING MAINT AND SUPPLIES	15,783.75	23,903.82	254,878.10	311,584.63
SCHOOLS AND CONFERENCES	1,279.58	0.00	2,986.08	1,855.48
PAYROLL TAXES	5,871.43	5,611.38	58,347.67	55,915.32
CITY FRANCHISE TAX	1,000.00	1,000.00	10,000.00	10,000.00
TRAVEL EXPENSE	1,071.31	698.76	1,791.23	2,376.83
MANAGERS EXPENSE ACCT	560.00	560.00	5,040.00	5,040.00
TELEPHONE	2,716.57	2,140.32	29,861.70	23,446.54
TRUCK EXPENSE-FUEL-OIL REPAIR	4,924.50	7,940.84	54,686.83	67,733.40
TRUCK EXPENSE -REPAIRS	0.00	2,542.28	14,911.71	14,142.88
HEAT, LIGHT, AND POWER	16,229.43	12,864.78	184,512.06	175,739.94
Total Operating Expenses	248,017.69	256,572.44	2,585,469.45	2,672,811.26
Operating Income (Loss)	33,808.21	28,161.94	260,968.31	213,303.64
Other Income (Expenses)				
Total Other Income (Expenses)	0.00	0.00	0.00	0.00
Net Income (Loss) Before Taxes	33,808.21	28,161.94	260,968.31	213,303.64

WYNNE WATER UTILITIES
Income Statement

	1 Month Ended October 31, 2024	1 Month Ended October 31, 2023	10 Months Ended October 31, 2024	10 Months Ended October 31, 2023
Net Income (Loss)	$ 33,808.21	$ 28,161.94	$ 260,968.31	$ 213,303.64

Wynne Police Department
Report to the City Council
Nov-24

Arrest:

Citations	143
Warnings	165
Felony	31

Accidents: 24

Warrants:

Issued	65
Served	66

Receipts:

Act 1188 - City Ordinances	$	1,207.50
Act 988 - No Insurance Fines	$	845.00
Fines Collected by Municipal Court	$	14,101.50
Privilege License	$	125.00
Accident and Incident Reports	$	160.00
Total Receipts:	**$**	**16,439.00**

Milage:

Unit 1	2021 Dodge Charger	Miles On OD		27713
Unit 2	2021 Dodge Charger	Miles On OD		28240
Unit 3	2019 Dodge Charger	Miles On OD		59433
Unit 4	2019 Dodge Charger	Miles On OD		37792
Unit 5	2019 Dodge Charger	Miles On OD		74108
Unit 6	2021 Dodge Charger	Miles On OD		28953
Unit 7	2020 Dodge Durango	Miles On OD		42410
Unit 8	2021 Dodge Charger	Miles On OD		18575
Unit 9	2020 Dodge Durango	Miles On OD		35684
Unit 10	2019 Dodge Charger	Miles On OD		82279
Unit 11	2018 Dodge Charger	Miles On OD		46344
Unit 12	2004 Ford F150 Pickup	Miles On OD	NA	
Unit 13	2008 Ford F150 Pickup	Miles On OD	NA	
Unit 14	2012 Dodge Charger	Miles On OD	NA	
Unit 15	2015 Dodge Charger	Miles On OD	NA	
Unit 16	2021 Dodge Charger	Miles On OD		39665
Unit 17	2017 Dodge Charger	Miles On OD	NA	
Unit 18	2017 Dodge Charger	Miles On OD	NA	
Unit 19	2018 Dodge Charger	Miles On OD		51893
Unit 20	2018 Dodge Charger	Miles On OD	NA	
Unit 21	2018 Ford Fushion	Miles On OD	NA	
Unit 22	2021 Dodge Charger	Miles On OD		9545
Unit 23	2021 Grey Dodge Pickup	Miles On OD		28975
Unit 24	2021 Maroon Dodge Pickup	Miles On OD	NA	
Unit 25	2023 Dodge Charger	Miles On OD		9004
Unit 26	2023 Dodge Charger	Miles On OD		17101
Unit 27	2023 Dodge Charger	Miles On OD		13063
Unit 28	2024 Dodge Durango	Miles On OD		4900
Unit 29	2024 Dodge Durango	Miles On OD		10486
Unit 30	2024 Dodge Durango	Miles On OD		8297
Unit 31	2012 Chevy Silverado	Miles On OD		145092

Gasoline Usage:

Used by the Police Department	1595.8

PURCHASE ORDERS **2024** **November**

PO # / Invoice if Available	DATE	MERCHANT	SERVICE	UNIT #	DEPT CODE	AMOUNT
Beginning Balance					**Uniforms**	**$ 17,026.97**
44119-33620	11/1/2024	Ann Chapman's	LS1 Tactical Shirts x2, Name Collar and Badges x2		15	**$ (166.80)**
44119-1120602	11/1/2024	Ann Chapman's	Vests		15	**$ (4,697.30)**
Ending Balance						**$ 12,162.87**
Beginning Balance					**Office Supplies**	**$ 34,795.73**
44115	11/4/2024	Wal-Mart	Hand Soap		17	$ (3.28)
44116	11/4/2024	USPS	Certified Mail Charge		17	$ (5.80)
44120-223478	11/8/2024	Martin Industrial	White Multifold Paper Towels		17	$ (35.90)
Ending Balance						**$ 34,750.75**
Beginning Balance					**Equip Repair**	**$ 14,305.19**
44114-22481-WPD	11/1/2024	AJ's Automotive	Mount & Balance Tire and Rim Removal Fee	26	31	$ (19.58)
44121-1374-367890	11/6/2024	O'Reilly Autoparts	Capsule	10	31	$ (48.53)
44121-1374-369677	11/23/2024	O'Reilly Autoparts	Battery	10	31	$ (200.36)
44124	11/5/2024	Heartland	Wipers and Tire Rotation	129	31	$ (153.02)
44124	11/12/2024	Heartland	Tire Repair	2	31	$ (31.35)
44129-22665	11/26/2024	AJ's Automotive	Tire Repair-Patch	22	31	$ (22.10)
44129-22664	11/25/2024	AJ's Automotive	Tire Mount and Balance	10	31	$ (41.54)
44129-22669	11/27/2024	AJ's Automotive	Starter and Halogen Bulb	10	31	$ (250.24)
Ending Balance						**$13,538.47**
Beginning Balance					**Radio Maintenance**	**$ 2,253.30**
Ending Balance					34	**$ 2,253.30**
Beginning Balance					**Minor Equipment**	**$ 16,450.73**
Ending Balance					35	**$ 16,450.73**
Beginning Balance					**Capital Outlay**	**$ (12,750.38)**
Ending Balance						**$ (12,750.38)**
Beginning Balance					**Gas & Oil**	**$ 68,486.15**
44125	11/5/2024	Heartland	Oil and Inspection	129	51	$ (104.53)
44125	11/11/2024	Heartland	Oil and Inspection	8	51	$ (129.01)
44125	11/12/2024	Heartland	Oil and Inspection	2	51	$ (98.33)
44130	11/25/2024	AJ's Automotive	Oil Change	10	51	$ (81.03)
Ending Balance					51	**$ 68,073.25**
Beginning Balance					**Tires/Tubes**	**$ 678.80**
Ending Balance					60	**$ 678.80**
Beginning Balance					**Wegert Grant**	**$ 25,428.35**
Ending Balance						**$ 25,428.35**
Beginning Balance					**Travel/Training**	**$ 8,050.00**
Ending Balance					**81**	**$ 8,050.00**

ANIMAL CONTROL EXPENSE LOG

FEED

Merchant	Date	Amount
	2/28/2024	100.4
		30.3
		53.67
		98.33
	4/5/2024	27.42
	4/1/2024	1960.71
	4/5/2024	78.53
	4/29/2024	57.43
	4/26/2024	30.3
	5/17/2024	71.57
		20.42
		176.92
		173.49
		52.29
		143.65
	7/30/2024	331.5
	7/26/2024	33.48
	7/19/2024	35.35
	7/1/2024	16.97
	7/29/2024	16.57
	7/10/2024	88.36
	7/29/2024	71.58
	9/20/2024	33.48
	9/18/2024	108.36
	10/21/2024	62.42
	10/22/2024	96.42
	10/5/2024	20.42
	11/25/2024	83.49
	11/18/2024	28.69
	11/22/2024	33.48
YTD TOTALS:		$ 4,035.60

SUPPLIES

Merchant
Tractor Supply
Martin Industrial-case of bleach
Tractor Supply-50lb dog food
Tractor Supply- 50 lb dog food x2
Martin Industrial-case of bleach
FNBEA-Dog Fence Kennel Kit
Tractor Supply-50lb dog food x3
Walmart- ink cartidges (black & color)
Martin Industrial-case of bleach
Tractor Supply-50lb dog food x3
Wal-mart-bleach x 3 gallons
Tractor Supply-50 lb. dog food, leashes, collars
code enforcement books x4 (warning)
Martin Industrial- 1 case bleach, 33 gal. trash bags
code enforcement books x5 (citation)
Yellowjacket Garage Doors-chain hoist
Martin Industrial- case of bleach
Caldwell Lumber-pocket hose
Ross Tire Service
Ross Tire Service
Tractor Supply-dog food x3, treats x1
Tractor Supply-50 lb dog food x3
Martin Industrial- case of bleach
Dog food x3 50 lb bags, treats
Canon Ink & Canon Color
Dog food x3 50 lb bags, treats, Leash
Bleach x3 Gallon
Tractor Supply-Dog Food x3 50 lb bags, cable ties
O'Reilly Autoparts-4qts Motor Oil
Martin Supply-Case of Bleach

PHARMACEUTICALS / VETERINARIAN

Date	Amount	Merchant	Date	Amount
		Gehring-Castration, heartworm exam, rabies booster	1/4/2024	90
		Gehring- euthanasia	3/6/2024	90
		Gehring- euthanasia	3/15/2024	120
		Gehring-euthanasia	4/15/2024	241
		Gehring-euthanasia	4/26/2024	150
		Gehring- euthanasia	5/20/2024	60
		Gehring- euthanasia	5/21/2024	120
		Gehring- hysterectomy, shots, exam	5/24/2024	144
		Gehring-euthanasia		
		Gehring-euthanasia	7/8/2024	30
		Gehring-euthanasia	7/10/2024	60
		Gehring-euthanasia	7/29/2024	30
		Gehring- shots, castration		144
		Gehring-shots, rabies, heartworm exam, hysterctomy	9/14/2024	144
		Gehring-shots, rabies, heartworm exam, hysterctomy	9/25/2024	144
		Gehring-euthanasia	11/9/2024	30
		Gehring-euthanasia	11/12/2024	60
	$ -			$ 552.00

Monthly Drug Report

Date of Arrest	Officer	Meth	Heroin	Marijuana	Cocaine	Fentanyl	Other	Charge	Arrests
11/8/2024	Pierce			20.5g				Misd	1
11/8/2024	Getchell					1g		Felony	0
11/8/2024	Ponder	42.680g		1.880g			10.51g	Felony	2
11/10/2024	Hendrix	1.270g						Felony	1
11/14/2024	Pierce	.6g						Felony	1
11/15/2024	Burgess	0.57g						Felony	1
11/19/2024	Hendrix			1.56g			3.72g	Felony	1
11/21/2024	Ponder			26.4g				Misd	1
11/22/2024	Pierce			7.6g				Misd	1
11/22/2024	Long			5.25g				Misd	1
11/23/2024	Ponder			.890g			.390g	Felony	1
11/23/2024	Reed	.420g						Felony	1
Monthly Total		**45.54g**		**64.08g**		**1g**	**14.62g**		**12**

RESOLUTION NO. 12-10-24A

St. Francis County / Cross County Multi-Jurisdiction Hazard Mitigation Plan

A RESOLUTION ADOPTING THE HAZARD MITIGATION PLAN FOR THE CITY OF WYNNE, ARKANSAS.

WHEREAS, certain areas of St. Francis County and Cross County, Arkansas, are subject to periodic flooding and other natural and man-caused hazards with the potential to cause damages to people's properties within the area; and

WHEREAS, the City of Wynne desires to prepare and mitigate for such circumstances; and

WHEREAS, under the Disaster Mitigation Act of 2000, the United States Federal Emergency Management Agency required that local jurisdictions have in place a FEMA- approved Hazard Mitigation Action Plan as a condition of receipt of certain future Federal mitigation funding after November 1, 2004; and

WHEREAS, to assist cities and counties in meeting this requirement, St. Francis County and Cross County, Arkansas, with the assistance of the East Arkansas Planning & Development District has initiated development of a multi-jurisdiction Hazard Mitigation Plan for the counties and all jurisdictions in the counties, specifically the cities and school districts;

NOW, THEREFORE, BE IT RESOLVED THAT the Wynne City Council hereby adopts those portions of the Plan relating to and protecting its jurisdictional area against all hazards, (2024 - 2029); and

Appoints the Emergency Management Director, Jakk Jumper, to assure that the Hazard Mitigation Plan be reviewed at least annually and that any needed adjustment to the Hazard Mitigation Plan be developed and presented to the governing board for consideration; and agrees to take such other official action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Plan.

APPROVED and ADOPTED on this 10th day of December, 2024.

APPROVED:

_____
Mayor of Wynne Jennifer Hobbs

ATTEST:

_____
City Clerk, Emily Watts

JONESBORO ROOFING CO.

TRUSTED TO COVER THE MID-SOUTH

2900 WEST WASHINGTON SPUR
P.O. BOX 9016
JONESBORO, ARKANSAS 72403
Phone: (870) 935-4221 · Fax: (870) 935-7670

PROPOSAL

Proposal Prepared For:			
Wynne Fire Station 1111 Falls Blvd. Wynne, AR 72396		Date 8/19/2024	Estimate # 18581
Project	Screw Replacement/DekTite Replacement/Pip	Price Good for 30 Days	Due Upon Completion

Work Description	Total
Re.: Screw Replacement/DekTite Replacement/Pipe Coating: 1) Replace all existing roof screws using new long life Roof Screws. 2) Replace (14) fourteen DekTite penetration flashings using new DekTite flashings/sealants/fasteners/clamps. 3) Clean around (11) eleven vent pipes and seal with new flashing grade silicone roof coating. 4) Clean up and dispose of all job related debris. Any work to be performed that is not mentioned in the scope of work above to be done on a time and material basis in addition to this proposal. Proposal excludes the replacement of existing roof panels, gutters, downspouts, copings or any other item not specifically mentioned in the scope of work above. Insurance certificate available upon request if awarded project. Arkansas Contractor License #0010581124 We will perform all work listed in a good workmanship manner for the sum of: ELEVEN THOUSAND SEVEN HUNDRED SIXTY ONE DOLLARS AND NO CENTS	11,761.00
Total	$11,761.00

Our price stated in this proposal is based upon current material prices. Due to material price volatility, our material suppliers are unable to provide price protection for material purchases. Should our material prices increase during the term of this proposal and work completed, our price shall be increased by such direct material cost increases.
This proposal includes the payment of FICA, unemployment tax, workman's compensation, and liability insurance on all workmen performing work in this proposal.
I agree no extra work shall be performed, materials furnished, or additions made until cost of labor and material required to do any extra work is agreed upon and a written contract for said extra work is executed by contractor and owner and all sums due contractor for extra work shall be payable on completion of work. Acceptance of the proposal shall constitute and bind the parties hereto:

Accepted this ___ day of _____, 20___

Owner or Administrator _____

David Vance

Jonesboro Roofing Co., Inc. Signature

ORDINANCE 908

BE IT ENACTED BY THE **CITY COUNCIL** OF **WYNNE**, ARKANSAS, AN ORDINANCE TO BE ENTITLED: **"AN ORDINANCE AMENDING ORDINANCE 896 TO UPDATE THE FLOOD DAMAGE PREVENTION CODE FOR WYNNE, ARKANSAS."**

WHEREAS, The Wynne City Council passed Ordinance 896 on August 8, 2023; and

WHEREAS, Ordinance 896 adopted by reference a "Flood Damage Prevention Code for Wynne, Arkansas," dated July 11, 2023; and

WHEREAS, The Flood Damage Prevention Code for Wynne, Arkansas needs to be updated.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS:

Section 1: The Flood Damage Prevention Code for Wynne, Arkansas, dated July 11, 2023, is hereby repealed and replaced with the Flood Damage Prevention Code attached hereto, and Ordinance 896 is hereby amended to adopt by reference the Flood Damage Prevention Code attached hereto.

Section 2: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict.

Section 3: That the provisions of this ordinance are hereby declared to be severable and if any section, phrase, or provision shall be declared or held invalid, such invalidity shall not affect the remainder of the sections, phrases or provisions.

Section 4: Emergency Declared Therefore, an emergency is hereby declared to exist, and this Ordinance being necessary for the immediate preservation of the public health, peace, safety and welfare, shall take effect and be enforced immediately upon its passage and approval.

Passed and approved this 10th day of December, 2024.

_____
Jennifer Hobbs, Mayor

ATTEST

_____
Emily Watts, City Clerk

FLOOD DAMAGE PREVENTION CODE
FOR WYNNE, ARKANSAS
December 10, 2024

ARTICLE 1 DEFINITIONS

Unless specifically defined below, words or phrases used in this Code have their common usage meaning to give the most reasonable application to this Code.

Additional definitions for floodplain management terms can be found at Part §59.1 of 44 CFR.

44 CFR (Emergency Management and Assistance – National Flood Insurance Program Regulations) Parts 59-75 contain Federal regulations upon which local floodplain managements are based

44 CFR § 65.12 – contains the section of the Federal regulations which involves revision of flood insurance rate maps to reflect base flood elevations caused by proposed encroachments.

"100-year flood" is any flood with a 1% chance of occurring in any given year. The term is misleading, because of its statistical derivation. A "100-year flood" may occur many times in any given 100-year period, or it may not occur at all in 100 years.

"500-year flood" is any flood with a 0.2% chance of occurring in any given year. As with the 100-year flood, this term is also misleading, because of its statistical derivation. A "500-year flood" may occur many times in any given 500-year period, or it may not occur at all in 500 years.

"Accessory Structures" are structures which are on the same parcel of property as the principle structure and the use of which is incidental to the use of the principle structure (such as garages and storage sheds).

"Adverse impact" means any negative or harmful effect.

"AE or A1-30 Risk Zones" are special flood hazard areas where detailed studies have determined base flood elevations. AE has replaced A1-30 in newer flood maps.

"AH Risk Zones" are special flood hazard areas characterized by shallow flooding with ponding effects (where floodwaters accumulate in depressions and linger until absorbed or evaporated).

"AO Risk Zones" are special flood hazard areas characterized by shallow flooding with sheet flow (where floodwaters flow in a broad, shallow sheet rather than through a narrow channel).

"A Risk Zones" are special flood hazard areas without detailed studies, where base flood elevations have not been determined.

"Appeal Board" means a person or persons specifically designated to render decisions on variance applications and floodplain management complaints.

"Automatic" entry and exit of floodwaters means that the water must be able to enter and exit with no intervening action from a person.

"Base flood" is the flood profile used as the basis for the NFIP regulations. The Federal government has selected the 1% chance flood as the base flood.

"Base level engineering" are flood risk datasets that meet the technical mapping standards outlined in FIMA Policy 204-078-1 Standards for Flood Risk Analysis and Mapping and include estimated floodplain extents (10%, 1% and0.2% annual chance events), water surface elevation grids

(1% and 0.2% annual chance events), flood depth grids (1% and 0.2% annual chance events), and Hazus Flood Risk Assessment.

"*Basement*" is any enclosed area that is below grade on all sides.

"BFE" is the acronym for Base Flood Elevation.

"BLE" is the acronym for Base Level Engineering.

"Buoyancy" is the upward force exerted by water. Buoyancy can cause underground tanks to float free and can lift structures off foundations.

"Certificates of Compliance" are formal documents issued by floodplain administrators certifying that completed projects comply with the requirements of the local Code.

"CFR" is the acronym for the Code of Federal Regulations. The Code of Federal Regulations is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government. It is divided into 50 titles that represent broad areas subject to Federal regulation. The Federal regulations pertaining to the national Flood Insurance Program are found in title 44, Emergency Management and Assistance.

"Clearing" is the act of cutting timber or shrubs from an area

"Commercial business park" is typically an area of offices or light industrial usage, although retail, service, or industrial usage is sometimes included in supporting roles. For example, a commercial business park of office complexes may also include restaurants which service these offices.

"Concrete deadman anchors" are heavy steel rods embedded in buried sections of concrete, used to secure items in place under tension.

"Covenant" is a clause in a contract that requires one party to do, or refrain from doing, certain things. A covenant frequently appears as a restriction that a lender imposes on a borrower.

"Crawlspace" is a type of structural foundation where the space beneath the lowest floor is typically not deep enough to allow a person to stand and not all four walls are below grade.

"Critical Facilities" include: Governmental facilities that are considered essential for the delivery of critical services and crisis management (such as data and communication centers and key governmental complexes); facilities that are essential for the health and welfare of the whole population (such as hospitals, prisons, police and fire stations, emergency operations centers, evacuation shelters and schools); mass transportation facilities (such as airports, bus terminals, train terminals); lifeline utility systems (including potable water, wastewater, oil, natural gas, electric power and communications systems); high potential loss facilities (such as nuclear power plants or military installations); hazardous material facilities (such as industrial facilities housing or manufacturing or disposing of corrosives, explosives, flammable materials, radioactive materials and toxins.

"D Zones" areas in which the flood hazard has not been determined, but may be possible

"Deed restriction" refers to a clause in a deed that limits the future uses of the property in some respect. Deed restrictions may impose a vast variety of limitations and conditions, for example, they may limit the density of buildings, dictate the types of structures that can be erected, prevent buildings from being used for specific purposes or even from being used at all.

"Development" means any man-made change to improved or unimproved real estate. It includes, but not limited to, construction, reconstruction, or placement of a building, or any addition or substantial improvements to a building. "Development" also includes the installation of a manufactured home on a site, preparing a site for a manufactured home, or installing/parking a travel

trailer. The installation of utilities, construction of roads, bridges, culverts or similar projects are also "developments." Construction or erection of levees, dams, walls, or fences; drilling, mining, filling, dredging, grading, excavating, paving, or other alterations of the ground surface are "developments." Storage of materials including the placement of gas and liquid storage tanks are "developments," as are channel modifications or any other activity that might change the direction, height, or velocity of flood or surface waters. "Development" will normally not include maintenance of existing drainage ditches, gardening, plowing, planting, harvesting of crops, or similar practices that do not involve filling, grading, or construction of levees.

"Development Permit" refers to the permit required for placing a "development" in the floodplain.

"Easements" are rights or permissions held by one person to make specific, limited use of land owned by another person.

"Elevation Certificate" refers to FEMA form 81-31, which for the purposes of this Code must be properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.

"Erosion" is the process of soil removal by moving water.

"Existing Structure" means, for floodplain management purposes, a structure which is in place before any reconstruction, rehabilitation, addition, or other improvement takes place.

"Existing Manufactured Home Park or Subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the floodplain management regulations adopted by a community.

"Expansion to an Existing Manufactured Home Park or Subdivsion" - means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

"Federal Emergency Management Agency", or FEMA, is the Federal agency responsible for administering the National Flood Insurance Program.

"FEMA" is the acronym for the Federal Emergency Management Agency.

"Fill" refers to the placement of natural sand, dirt, soil, rock, concrete, cement, brick or similar material at a specified location to bring the ground surface up to a desired elevation.

"FIRM" is the acronym for Flood Insurance Rate Map.

"Flood Fringe" refers to the portion of the 100-year floodplain which is outside the floodway (See definition of floodway below.)

"Flood Insurance Rate Map" **(or "FIRM")** refers to the official flood map of a community on which FEMA has categorized Special Flood Hazard Areas into risk premium zones.

"Flood Insurance Study" **(or "FIS")** is the official report provided by FEMA. It contains flood profiles, floodway tables, engineering methods, and other descriptive and technical data.

"Floodplain Management" means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

"Flooding events" are general or temporary conditions of partial or complete inundation of normally dry land areas from the overflow of inland or tidal waters, or from the unusual and rapid accumulation or runoff of surface waters from any source.

"Floodplain" refers to any land area susceptible to inundation by floodwaters from any source. For the purposes of this Code, floodplain refers to the land area susceptible to being inundated by the base flood.

"Floodplain Administrator" refers to the community official designated in the local Flood Damage Prevention Code as responsible for the Code's administration.

"Floodplain Development Permit" is a permit issued by the local Floodplain Administrator and is required before beginning any development in an area designated as a Special Flood Hazard Area on the community's FIRM.

"Floodproofing" is a combination of structural and nonstructural additions, changes, or adjustments to structures that reduce or eliminate the risk of flood damage.

"Floodproofing Certificate" refers to FEMA form 81-65, which for the purposes of this Code must be properly completed by a Professional Engineer or Architect licensed to practice in the State of Arkansas.

"Floodway"* or *"Regulatory Floodway" refers to a stream channel and the land to either side of the stream channel that must remain undeveloped and open in order to allow floodwaters to pass without increasing the base flood elevation more than a designated height. For the purposes of this Code, the height is one foot (1 ft.). Severe restrictions or prohibitions are imposed on development within the floodway.

"Flow-through openings" are openings specifically designed to allow floodwaters to flow into and out of enclosed spaces, minimizing the danger of foundation or wall collapse from lateral hydrostatic pressure.

"Freeboard" is an additional amount of height above the Base Flood Elevation used as a factor of safety (e.g., 2 feet above the Base Flood) in determining the level at which a structure's lowest floor must be elevated or floodproofed to be in accordance with federal, state, or community floodplain management regulations. Usually expressed in feet above BFE for purposes of floodplain management to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, bridge openings, and the hydrological effect of urbanization of the watershed.

"Functionally dependent use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

"Grade" means the surface of the ground.

"Grading" means to smooth the surface of the ground, typically with heavy construction equipment.

"Highest Adjacent Grade" (HAG) means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

"Historical Structure" means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on a local inventory or historic places in communities with historic preservation programs that have been certified either:
   (a) By an approved state program as determined by the Secretary of the Interior or;
   (b) Directly by the Secretary of the Interior in states without approved programs.

"Hydrodynamic forces" are the forces and stresses associated with moving water, including impacts from objects carried in the water.

"Hydrostatic flood forces" are the forces and stresses associated with standing floodwaters.

"Lacustrine Flooding" is flooding associated with a lake.

"Lateral forces" are the horizontal hydrostatic forces associated with standing water. Water exerts an equal force in all directions, and as little as three feet of standing water can generate sufficient lateral force to collapse a foundation or wall.

"Lowest floor" refers to the lowest floor of the lowest enclosed area (including Basement). For a typical **slab-on-grade construction**, the lowest floor is the top of the first floor of the structure. For a typical **basement foundation construction**, the elevation of the lowest floor is the top of the basement floor. For a typical **crawlspace foundation construction**, the elevation of the lowest floor is the top of the first floor of the structure. For a typical **split-level construction**, the elevation of the lowest floor is the top of the first living area floor. For a **manufactured home installation**, the elevation of the lowest floor will be the bottom of the lowest I-Beam. The **garage floor** and **crawlspaces** are not the lowest floor as long as there are no living areas in the garage and it is used solely for storage, parking vehicle and entry to the structure, provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of Section 60.3 of the National Flood Insurance regulations.

"Manufacture Homes" or Structures means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term ``manufactured home" does not include a ``recreational vehicle".

"Manufactured Home Park or Subdivision" means a parcel (or contiguous parcels) of land subdivided into two or more manufactured home lots for rent or sale.

"*Mean Sea Level*" (MSL) means, for the purposes of the NFIP, the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's FIRM are referenced.

"Mixed Use Structures" are structures with both a business and a residential component, but where the area used for business is less than 50% of the total floor area of the structure.

"New Construction" means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

"New Manufactured Home Park or Subdivision" - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets,

and either final site grading or the pouring of concrete pads) is completed on or after the effective date of floodplain management regulations adopted by a community.

"No Adverse Impact principle" is a principle of restricting or prohibiting land development that does harm or "adversely affects" someone else's property or land.

"Nonresidential Structures" are structures used only for commercial or public purposes, such as businesses, schools, churches, etc.

"No-Rise Certificates" are formal certifications signed and stamped by a Professional Engineer licensed to practice in the State of Arkansas, demonstrating through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that a proposed development will not result in any increase in flood levels within the community during the occurrence of a base flood event.

"Piers" are columns of masonry or other structural material (commonly cement blocks stacked up to support a manufactured home), usually rectangular, used to support other structural members. For the purpose of this ordinance, piers must be permanent in nature.

"Pilings" are steel tubes driven to rock or a suitable soil bearing layer and connected to the foundation of a structure.

"Ponding" is a flooding effect where floodwaters accumulate in shallow depressions and linger until absorbed or evaporated.

"Recreational vehicles" means a vehicle that is:

1. built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projections;
3. designed to be self-propelled or permanently towable by a light duty truck; and
4. designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

"Risk Zones" categorize special flood hazard areas into groupings by the specific risk of flooding. Zones A, AE or A1-30, AO, and AH are Special Flood Hazard Areas. See "X Risk Zones" in this section.

"Riverine flooding" is flooding associated with a river or stream channel.

"RV" is the acronym for recreational vehicle.

"Screw augers" are any type of anchor that twists into the soil, typically to a depth of 4 feet or more. They are not suitable for securing manufactured homes against floodwaters because saturated grounds often soften and fail to hold the anchor in place.

"Section 404 Wetlands Permit" is a permit required under Section 404 of the Clean Water Act for the discharge of dredged and fill material into any surface water of the United States. The US Army Corps of Engineers issues Section 404 permits.

"SFHA" is the acronym for Special Flood Hazard Area.

"Shallow flooding" means a depth of less than 3 feet.

"Slab anchors" are anchors where the hook of the anchor is wrapped around a horizontal rebar in the slab before the concrete is poured.

"Special flood hazard areas" are geographical areas identified on FEMA flood maps as being at-risk for flooding. The maps further categorize these areas into various flood risk zones A, AE or A1-30, AH, and AO.

"Start of Construction" includes substantial improvement and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"State Coordinating Agency" is the agency that acts as a liaison between FEMA and a community for the purposes of floodplain management. The Arkansas Natural Resources Commission is the State Coordinating Agency for Arkansas.

"Stream channels" are depressed natural pathways through which water of any quantity routinely flows.

"Structural development" is a development that includes the placement or construction of a structure.

"Structure" means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home.

"Substantial damage" is damage of any origin where the cost to restore a structure to its original undamaged state would equal or exceed 50% of the market value of the structure before any damage occurred. In determining whether substantial damage has occurred, estimators must use standard contractor and materials costs. There are no exceptions for homeowners who make their own repairs or for discounted or free raw materials.

"Substantial improvement" is any reconstruction, remodeling, addition or improvement to a structure with a cost equaling or exceeding 50% of the market value of the structure before any improvement. Improvements to correct identified violations of local health, sanitary or safety Codes are not substantial improvements, regardless of the cost, as long as they are the minimum improvement necessary to bring the structure up to Code. Alterations to historical structures are also exempted, as long as the improvement does not affect the structure's official status of "historical structure."

"Uses vulnerable to floods" are simply any land or structural uses that may be negatively affected by a flood.

"Variance" is a formal, written permission from the Appeals Board to construct or develop in a way that is inconsistent with the requirements of this Code. The variance only deals with this Code – the Appeals Board has no authority to waive any other governmental requirement, and has no say in the cost of flood insurance.

"Violation" - means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in this Code is presumed to be in violation until such time as that documentation is provided.

"Watercourse alteration" refers to any change that occurs within the banks of a watercourse.

"Water Surface Elevation" - means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

"X Risk Zones" are a special group of insurance risk zones. One type, shown as non-shaded areas on FEMA issued flood maps, indicates a zone where flooding is not expected to occur. The second type, shown as shaded areas of FEMA flood maps, indicates a flood hazard area that is expected to be affected by the 500-year flood, but not by the 100-year base flood.

ARTICLE 2 ADMINISTRATION

SECTION A. DESIGNATION OF THE FLOODPLAIN ADMINISTRATOR

The Mayor of Wynne, Arkansas, or his or her designee, is hereby appointed the Floodplain Administrator.

SECTION B. DUTIES & RESPONSIBILITIES OF THE FLOODPLAIN ADMINISTRATOR

It is the duty and responsibility of the Floodplain Administrator or his designee to:

1. **Obtain accreditation each year** as required by A.C.A. §14-268-106 through the State Coordinating Agency, which is the **Arkansas Natural Resources Commission**.
2. **Administer and implement the provisions of this Code** and other appropriate sections of 44 CFR (Emergency Management and Assistance - National Flood Insurance Program Regulations) as they pertain to floodplain management
3. **Review applications for Floodplain Development Permits** to:
   (a) Evaluate proposed projects for reasonable safety from flooding;
   (b) Evaluate proposed projects for conformance with No Adverse Impact principles;
   (c) Ensure that all other permits necessary (including Section 404 Wetlands Permits as required by the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334) for proposed projects are obtained from the appropriate government agency prior to issuing a Floodplain Development Permit; and
   (d) Ensure that proposed projects conform to the applicable provisions of this Code.
4. **Approve or deny applications for Floodplain Development Permits** on the basis of:
   (a) The proposed development's compliance or non-compliance with the provisions of this Code;
   (b) The expected flood elevation, flood water velocity, flood duration, rate of rise and sediment transport of the floodwaters expected at the proposed development site;
   (c) The proposed development's potential to adversely impact life and property by changing flooding patterns, changing erosion rates, or being swept onto other lands by flood waters;
   (d) The proposed development's susceptibility to flood damage;
   (e) The proposed development's compatibility with existing and planned community development;
   (f) The proposed development's accessibility by ordinary and emergency vehicles during flooding events;
   (g) The anticipated costs of providing governmental services to the proposed development during and after flooding events, including maintenance and repair of streets, bridges, facilities and public utilities such as sewer, gas, electrical and water systems;
   (h) The proposed development's functionally dependent use;

(i) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed development; and

(j) The relationship of the proposed use to the comprehensive plan for that area.

5. **Interpret, where needed, the exact location of the boundaries of Special Flood Hazard Areas** floodplain boundaries, and floodway boundaries. (The sole purpose of this interpretation is to determinate the applicability of the provisions of this Code to the proposed project.) The following shall apply to the use and interpretation of FIRMs and data:

   (a) Where field surveyed topography indicates that ground elevations:

      (1) Are below the base flood elevation, even in areas not delineated as A Special Flood Hazard Area on a FIRM, the area shall be considered as Special Flood Hazard Area and subject to the requirements of these regulations;

      (2) Are above the base flood elevation, the area shall be regulated as Special Flood Hazard Area unless the applicant obtains a Letter of Map Change that removes the area from the Special Flood Hazard Area.

   (b) Where Base Level Engineering is available:

      (1) Base Level Engineering data shall be reviewed and reasonably used in FEMA-identified Special Flood Hazard Areas where base flood elevation and floodway data have not been identified and in areas where FEMA has not identified Special Flood Hazard Areas.

      (2) Base flood elevations and designated floodway boundaries on FIRMs and in Flood Insurance Studies shall take precedence over base flood elevations and floodway boundaries delineated by Base Level Engineering if such source shows reduced floodway widths and/or lower base flood elevations.

      (3) Base Level Engineering data shall be reasonably used if such source shows increased base flood elevations and/or larger floodway areas than are shown on FIRMs and in Flood Insurance Studies.

6. **Notify adjacent communities** and the State Coordinating Agency, which is the Arkansas Natural Resources Commission, a minimum of 60 days **prior to any alteration or relocation of a watercourse,** and submit evidence of all such notifications to FEMA.

7. **Ensure that the flood carrying capacity** within an altered or relocated portion of a watercourse is not diminished, and that the alteration or relocation does not adversely impact any other lands.

8. **Obtain, review and reasonably utilize**, whenever the current Flood Insurance Study or current Flood Insurance Rate Map does not provide **base flood elevation data, any base flood elevation data and floodway data** available from any Federal, State or other source. The Floodplain Administrator may obtain such data by requiring the applicant to submit it in conjunction with a Floodplain Development Permit application. (The sole use of this data is the administration of the provisions of this Code.)

9. **Inspect floodplain developments as necessary** to ensure construction is in accordance with the application data that formed the basis for the decision to issue the Floodplain Development Permit.

10. **Issue Certificates of Compliance**.

11. **Maintain all records and documents pertaining to this Code** for public inspection.

SECTION C. ESTABLISHMENT OF DEVELOPMENT PERMIT

A **Floodplain Development Permit is required** for all structural development, placement of manufactured structures, clearing, grading, mining, drilling, dredging, placement of fill, excavating, watercourse alteration, drainage improvements, roadway or bridge construction, individual water or sewer installations or any other development **in a Special Flood Hazard Area to ensure conformance with the provisions of this Code**.

SECTION D. PERMIT PROCEDURES

1. **Application** for a Floodplain Development Permit shall be presented to the Floodplain Administrator on forms furnished by him/her and may include, but not be limited to, plans in duplicate drawn to scale showing the location, dimensions, and elevation of proposed landscape alterations, existing and proposed structures, including the placement of manufactured homes, and the location of the foregoing in relation to areas of special flood hazard.
2. The **documentation** required with each Application for a Floodplain Development Permit, and the specific provisions of this Code applicable to the proposed development, are dependant upon the type of development proposed and the Risk Zone of the proposed development site. Article 3, Section A contains standards for all developments in all Risk Zones. Article 3, Section B contains standards for specific development types in specific Risk Zones.
3. The decision of the Floodplain Administrator to **approve or deny** issuance of a Floodplain Development Permit is **subject to appeal** to the designated Appeal Board. Within Wynne, Arkansas, Arkansas the designated Appeal Board is the Planning Commission.

SECTION E. PROCEDURES FOR VARIANCE FROM THE REQUIRMENTS OF THIS CODE

1. Applicants must submit petitions for variances directly to the Appeal Board (Section F).
2. Variances may only be issued:
   (a) if showing a good and sufficient cause;
   (b) granting of the variance will not result in any adverse impact upon other lands;
   (c) if granting of the variance will not result in any additional threats to public safety;
   (d) if granting of the variance will not result in extraordinary public expense;
   (e) if granting of the variance does not create a nuisance, cause fraud on or victimization of the public, or conflict with existing laws or ordinances;
   (f) if granting of the variance will not result in increased flood heights or an increase in expected flood velocities;
   (g) if the requested variance is the minimum necessary, considering the flood hazards, to afford the necessary relief; and
   (h) upon determination that the requested variance is necessary to avoid an extraordinary hardship to the applicant.

3. Variances may not be issued for developments inside a regulatory floodway unless

   (a) all requirements of 44 CFR §65.12 are first met; or

   (b) the following requirements are met:

      (1) a No-Rise Certificate signed and sealed by a Professional Engineer licensed to practice in the State of Arkansas is submitted to document that no increase in the base flood elevation would result from granting a variance for the proposed development;

      (2) protective measures are employed to minimize damages during flooding events; and

      (3) the variance does not result in any adverse impact to other lands.

4. Examples of developments for which variance petitions may be appropriate include but are not limited to:

   (a) the new construction of, or substantial improvement to, a structure on a lot of 1/2 acre or less in size that is surrounded by contiguous lots with existing structures constructed below the base flood elevation;

   (b) for the reconstruction, rehabilitation or restoration of an historical structure, provided that:

      (1) the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure; and

      (2) the variance is the minimum necessary to preserve the historic character and design of the structure.

   (c) the new construction of, substantial improvement to, or other development necessary to conduct a functionally dependent use, provided that:

      (1) the criteria outlined in Article 2, Section E, (3) and (4) and Article 2, Section F are met, and

      (2) the structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.

SECTION F. APPEAL BOARD

1. Within Wynne, Arkansas, the Planning Commission is the designated Appeal Board.
2. The Appeal Board will consider an appeal only with allegations of an error in any requirement, decision, or determination made by the Floodplain Administrator in the enforcement or administration of this Code.
3. Upon consideration of the factors noted in Article 2, Sections E and F, and the intent of this ordinance, the Appeal Board may attach such conditions to the granting of variances as it deems necessary to further the purpose and objectives of this ordinance.
4. Appeal Board decisions are binding only upon the requirements of this Code, and have no bearing on the decision of any lending institution to require the purchase of flood insurance or on the rate determination of such insurance.
5. Any time the Appeal Board issues a variance, it must provide the applicant with a formal written warning of an increased risk of flood damage due to removal of restrictions designed to lessen such risks. The notice must also warn of a corresponding increase in the cost of flood insurance, since the cost of such insurance will be commensurate with the increased risk.
6. Aggrieved parties may appeal any decision of the Appeal Board to a court of competent jurisdiction.

ARTICLE 3 PROVISIONS FOR FLOOD HAZARD REDUCTION

SECTION A. GENERAL STANDARDS

The following standards apply to all developments in Special Flood Hazard Areas, regardless of the type of proposed development or the Risk Zone of the proposed site.

1. **All new construction or substantial improvements** shall be **designed (or modified) and adequately anchored** to prevent flotation, collapse or lateral movement of the structure resulting form hydrodynamic and hydrostatic loads, including the effects of buoyancy;
2. All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage;
3. All new construction or substantial improvements shall be constructed with materials resistant to flood damage;
4. All **critical facilities** constructed or substantially improved in Special Flood Hazard Areas (SFHA) must be constructed or modified to **exceed 500-year flood protection** standards **or located outside the SFHA**.
5. The placement or construction of all new structures must be in full compliance with the provisions of this Code
6. For the purposes of this Code, all mixed-use structures are subject to the more stringent requirements of residential structures.
7. **A substantial improvement or substantial damage** to an existing structure **triggers a requirement to bring the entire structure into full compliance** with the provisions of this Code. The existing structure, as well as any reconstruction, rehabilitation, addition, or other improvement, must meet the standards of new construction in this Code.
8. Any improvement to an existing structure that is less than a substantial improvement requires the improvement, but not the existing structure, to be in full compliance with the provisions of this Code.
9. **All manufactured homes** to be placed within a Special Flood Hazard Area on a community's FIRM shall be **installed using methods and practices which minimize flood damage**. For the purposes of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces. Screw augers or expanding anchors will not satisfy the requirement of this provision.
10. The design or location of **electrical, heating, ventilation, plumbing, and air conditioning equipment for new structures**, or for any improvements to an existing structure, must prevent water from entering or accumulating within the components during base flood events.
11. The design of **all new and replacement water supply systems** must minimize or eliminate infiltration of floodwaters into the system during base flood events.
12. The design of **all new and replacement sanitary sewage** systems must minimize or eliminate infiltration of floodwaters into the system during flooding events, and must prevent sewage discharge from the systems into floodwaters.

13. The placement of **on-site waste disposal systems** must avoid impairment to, or contamination from, the disposal system during base flood events.
14. Construction of basement foundations in any Special Flood Hazard Area is prohibited.
15. New construction and substantial improvements, with **fully enclosed areas (such as garages and crawlspaces)** below the lowest floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement and which are below the base flood elevation shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria:
    (a) A minimum of two openings on separate walls having a total net area of not less than 1 square inch for every square foot of enclosed area subject to flooding shall be provided.
    (b) The bottom of all openings shall be no higher than 1 foot above grade.
    (c) Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.
16. The placement of **recreational vehicles (RV)** in Special Flood Hazard Areas must either
    (a) be temporary, as demonstrated by the RV being fully licensed, being on wheels or a jacking system, attached to the site only by quick disconnect type utilities and security devices, having no permanently attached additions, and being immobile for no more than 180 consecutive days; or else
    (b) meet all provisions of this Code applicable to manufactured home structures.
17. All proposals for the development of a residential subdivision, commercial business park or manufactured home park/subdivision must have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.
18. All proposals for the development of a **residential subdivision, commercial business park or a manufactured home park/subdivision** must include an adequate **drainage plan** to reduce exposure to flood hazards.
19. All proposals for the development of a **commercial business park or a manufactured home park/subdivision** must include an adequate **evacuation plan** for the escape of citizens from affected nonresidential structures during flooding events.

SECTION B. RISK ZONE SPECIFIC STANDARDS

In addition to the General Standards, the following standards apply to specific development types in specific Risk Zones. Risk Zones listed in this Code that do not appear on the current FIRM are not applicable.

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1. In AE or A1-30 Risk Zones:
Special Flood Hazard Areas with base floods determined

(a) For Residential Structures in Zone AE or A1-30:

(1) For all new residential structures, the top surface of the lowest floor must have an elevation 2 feet or more above the published BFE. This elevation must be documented on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.

(2) For all substantial improvements or substantial damage to existing residential structures, the entire structure becomes subject to the requirements of a new residential structure.

(3) For any reconstruction, rehabilitation, addition, or other improvement to an existing residential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new residential structure.

(b) For Nonresidential Structures in Zone AE or A1-30:

(1) All new commercial, industrial or other nonresidential structures must either:

a) have the lowest floor (including basement) elevated 2 feet or more above the base flood level or

b) be floodproofed such that, together with attendant utility and sanitary facilities, be designed so that below an elevation of 3 feet above the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy.

c) A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify on a Floodproofing Certificate that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the Floodplain Administrator.

(2) For all substantial improvements or substantial damage to existing commercial, industrial or other nonresidential structures the entire structure becomes subject to the requirements of a new nonresidential structure.

(3) For any reconstruction, rehabilitation, addition, or other improvement to an existing nonresidential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new nonresidential structure.

(c) For Manufactured Homes in Zone AE or A1-30:

(1) All manufactured homes that are placed or substantially improved on sites:

a) outside of a manufactured home park or subdivision,

b) in a new manufactured home park or subdivision,

c) in an expansion to an existing manufactured home park or subdivision, or

d) in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated 2 feet or more above the base flood elevation and be securely anchored to

an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(2) Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision on the community's FIRM that are not subject to the provisions of paragraph (1.) of this section be elevated so that either:

a) the lowest floor of the manufactured home is 2 feet or more above the base flood elevation, or

b) the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(3) For all substantial improvements or substantial damage to existing manufactured home, the entire structure becomes subject to the requirements of a new manufactured home.

(4) For any reconstruction, rehabilitation, addition, or other improvement to an existing manufactured home that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new manufactured home.

(d) **When a regulatory floodway has not been designated**, the Floodplain Administrator must require that no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones A1-30 and AE on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

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2. Floodways:

High risk areas of stream channel and adjacent floodplain

(a) **Developments** in regulatory floodways are **prohibited, unless**

(1) A **No-Rise Certificate**, signed and stamped by a Professional Engineer licensed to practice in the State of Arkansas, is submitted to demonstrate through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the proposed development would not result in any increase in flood levels within the community during the occurrence of a base flood event; or

(2) All requirements of 44 CFR §65.12 are first met.

(b) **No Manufactured Home may be placed in a regulatory floodway**, regardless of elevation height, anchoring methods, or No-Rise Certification.

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3. In AH or AO Risk Zones:

Special Flood Hazard Areas of shallow flooding

(a) For Residential Structures in Zones AH or AO:

(1) All new residential structures must be constructed with the top surface of the lowest floor elevated 2 feet or more above the published BFE, or 2 feet or more above the highest adjacent grade in addition to the depth number specified (at least 2 feet if no depth number is specified) on the community's FIRM. This elevation must be documented on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.

(2) For all substantial improvements or substantial damage to existing residential structures the entire structure becomes subject to the requirements of a new residential structure.

(3) For any reconstruction, rehabilitation, addition, or other improvement to an existing residential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new residential structure

(b) For Nonresidential Structures in Zones AH or AO:

(1) All new commercial, industrial or other nonresidential structure must either:

a) have the top surface of the lowest floor elevated 2 feet or more above the published BFE, or 2 feet or more above the highest adjacent grade in addition to the depth number specified (at least 2 feet if no depth number is specified) on the community's FIRM, with documentation on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas; or

b) be floodproofed such that the structure, together with attendant utility and sanitary facilities be designed so that below 3 feet or more above the published BFE in Zone AH, or 3 feet or more above the base specified flood depth in an AO Zone, the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy.

(2) For all substantial improvements or substantial damage to existing commercial, industrial or other nonresidential structures the entire structure becomes subject to the requirements of a new nonresidential structure.

(3) For any reconstruction, rehabilitation, addition, or other improvement to an existing nonresidential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new nonresidential structure.

(c) For Manufactured Homes in Zones AH or AO:

(1) All manufactured homes that are placed or substantially improved on sites:

1) outside of a manufactured home park or subdivision,

2) in a new manufactured home park or subdivision,

3) in an expansion to an existing manufactured home park or subdivision, or

4) in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated 2 feet or more above the published BFE, or 2 feet or more above the highest adjacent grade in addition to the depth number specified (at least 2 feet if no depth number is specified) on the community's FIRM, and be securely

anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(2) Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision on the community's FIRM that are not subject to the provisions of paragraph 1. of this section be elevated so that either:

a) the lowest floor of the manufactured home meets the elevation standard of paragraph 1., or

b) the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(3) For all substantial improvements or substantial damage to existing manufactured home, the entire structure becomes subject to the requirements of a new manufactured home.

(4) For any reconstruction, rehabilitation, addition, or other improvement to an existing manufactured home that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new manufactured home.

(d) **Where FEMA has not established a regulatory floodway in Zone in Zones AH or AO**, no Floodplain Development Permit may be issued unless a detailed engineering analysis is submitted along with the application that demonstrates the increase in base floodwater elevation due to the proposed development and all cumulative developments since the publication of the current FIRM will be less than 1 foot.

(e) **Require adequate drainage paths** around structures on slopes, to guide flood waters around and away from proposed structures.

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4. <u>In "A" Risk Zones:</u>

Special Flood Hazard Areas with <u>no base flood elevations determined</u>

(a) **In Zone A, The applicant or the applicant's agent must determine a base flood elevation prior to construction**. The BFE will be based on a source or method approved by the local Floodplain Administrator.

(b) For Residential Structures in Zone A:

(1) For all new residential structures, the top surface of the lowest floor must have an elevation 2 feet or more above the BFE. This elevation must be documented on an Elevation Certificate properly completed by a Professional Engineer, Surveyor or Architect licensed to practice in the State of Arkansas.

(2) For all substantial improvements or substantial damage to existing residential structures, the entire structure becomes subject to the requirements of a new residential structure.

(3) For any reconstruction, rehabilitation, addition, or other improvement to an existing residential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new residential structure.

(c) For Nonresidential Structures in Zone A:

(1) All new commercial, industrial or other nonresidential structures must either:

a) have the lowest floor (including basement) elevated 2 feet or more above the base flood level or

b) be floodproofed such that, together with attendant utility and sanitary facilities, be designed so that below an elevation of 3 feet above the base flood level, the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy.

c) A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify on a Floodproofing Certificate that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the Floodplain Administrator.

(2) For all substantial improvements or substantial damage to existing commercial, industrial or other nonresidential structures the entire structure becomes subject to the requirements of a new nonresidential structure.

(3) For any reconstruction, rehabilitation, addition, or other improvement to an existing nonresidential structure that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new nonresidential structure.

(d) For Manufactured Homes in Zone A:

(1) All manufactured homes that are placed or substantially improved on sites:

a) outside of a manufactured home park or subdivision,

b) in a new manufactured home park or subdivision,

c) in an expansion to an existing manufactured home park or subdivision, or

d) in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated 2 feet or more above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(2) Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision on the community's FIRM that are not subject to the provisions of paragraph (1.) of this section be elevated so that either:

a) the lowest floor of the manufactured home is 2 feet or more above the base flood elevation, or

b) the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(3) For all substantial improvements or substantial damage to existing manufactured home, the entire structure becomes subject to the requirements of a new manufactured home.

(4) For any reconstruction, rehabilitation, addition, or other improvement to an existing manufactured home that is less than a substantial improvement, only the improved area, but not the entire structure, becomes subject to the requirements of a new manufactured home.

(e) **For subdivision proposals and other proposed development including the placement of manufactured home parks and subdivisions which is greater than 50 lots or 5 acres, whichever is lesser**:

(1) Generate base flood elevation data and a regulatory floodway, utilizing accepted engineering practices, if not otherwise provided.

(2) For all residential structures included within the proposed development, comply with the requirements outlined in Section B.4.(b) of this Code.

(3) For all non-residential structures included within the proposed development, comply with the requirements outlined in Section B.4.(c) of this Code.

(4) For all manufactured homes included within the proposed development, comply with the requirements outlined in Section B.4.(d) of this Code.

General Fund
Balance Sheets
5 Year Comparative
11/30/2024

		Book Value Nov 2024 Actual	Book Value Nov 2023 Actual	Book Value Nov 2022 Actual	Book Value Nov 2021 Actual	Book Value Nov 2020 Actual
Assets						
Current Assets						
Cash						
	Cross Bank CD	1,243,525.66	750,000.00		340,357.10	336,040.11
	First Financial Bank C/D	1,116,595.33				
	General Fund Bank AC	982,900.04	1,801,680.54	692,014.56	942,911.68	695,959.85
	Partners Bank CD			853,356.88		
	Total Current Assets	**$3,343,021.03**	**$2,551,680.54**	**$1,545,371.44**	**$1,283,268.78**	**$1,031,999.96**
	Total Assets	**$3,343,021.03**	**$2,551,680.54**	**$1,545,371.44**	**$1,283,268.78**	**$1,031,999.96**
Liabilities						
Current Liabilities						
Payroll Liabilities						
	AFLAC	(0.18)				
	APERS	(144.35)				
	AR Employment Security	54.09	67.80	39.43	170.69	108.98
	Boston Mutual Payable	430.38				
	Dept of Finance & Admin (SWH)	8,249.81				
	LegalShield	58.75				
	LOPFI	(71.25)				
	Municipal Health Benefit Fund	1,836.41				
	Ark Sales Tax	(1,590.41)	2,358.27	232.02	241.69	
	Due to Parks & Recreation	0.03				
	Total Current Liabilities	**$8,823.28**	**$2,426.07**	**$271.45**	**$412.38**	**$108.98**
	Total Liabilities	**$8,823.28**	**$2,426.07**	**$271.45**	**$412.38**	**$108.98**
Fund Balance						
Suplus Carryover						
	Current Net Income	942,183.77	1,108,275.31	439,709.16	413,672.41	243,356.82
	General Fund Balance	2,392,013.98	1,440,979.16	1,105,390.83	869,183.99	788,534.16
	Total Fund Balance	**$3,334,197.75**	**$2,549,254.47**	**$1,545,099.99**	**$1,282,856.40**	**$1,031,890.98**
	Total Liabilities and Equity	**$3,343,021.03**	**$2,551,680.54**	**$1,545,371.44**	**$1,283,268.78**	**$1,031,999.96**

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Revenue						
00-General Revenues						
	Federal Grant	0.00	787,041.60		(787,041.60)	
	Grant	0.00	0.00	125,000.00	125,000.00	
	Insurance Proceeds	0.00	24,720.88		(24,720.88)	
	Pension/Pol,Fire,Court	1,181.04	12,991.44		(12,991.44)	
	Sale of Building/Land	0.00	19,950.00		(19,950.00)	
051	State Turnbacks	0.00	91,714.68	125,000.00	33,285.32	73.4%
052	General & Property Tax	166,257.95	427,797.11	510,000.00	82,202.89	83.9%
055	Entergy Corp	267.41	343,473.17	325,000.00	(18,473.17)	105.7%
056	CenterPoint Energy	0.00	4,576.57	4,600.00	23.43	99.5%
057	SBC	0.00	2,844.82	3,500.00	655.18	81.3%
058	Woodruff Electric	0.00	61,373.73	59,000.00	(2,373.73)	104.0%
059	Wynne Cable TV	671.97	8,233.99	12,000.00	3,766.01	68.6%
060	Wynne Water Utilities	1,000.00	10,000.00	12,000.00	2,000.00	83.3%
061	Ritter Communications	187.43	2,023.69	1,200.00	(823.69)	168.6%
064	Privilege Tax	500.00	44,677.17	50,000.00	5,322.83	89.4%
066	Building Permits	2,226.80	55,550.62	40,000.00	(15,550.62)	138.9%
069	Intox Detection Fees	44.47	489.17	500.00	10.83	97.8%
070	Municipal Court Fines	18,081.16	171,740.43	165,000.00	(6,740.43)	104.1%
071	Court Fees	692.64	7,619.04	7,900.00	280.96	96.4%
072	DWI Funds	608.52	6,693.72	7,000.00	306.28	95.6%
073	Small Claims	436.64	5,103.04	4,500.00	(603.04)	113.4%
074	City Sales Tax	71,688.07	799,528.17	819,000.00	19,471.83	97.6%
074A	City Sales Tax-Police & Fire	34,123.51	380,575.41	389,850.00	9,274.59	97.6%
074B	City Sales Tax-City Projects	30,723.45	342,654.93	351,000.00	8,345.07	97.6%
075	General Sales Tax	8,518.80	115,122.23	124,700.00	9,577.77	92.3%
076	Local Option Sales Tax	167,580.16	1,570,067.74	1,400,000.00	(170,067.74)	112.1%
077	Mueller Industries	0.00	50,000.00	50,000.00	0.00	100.0%
081	Sanitation-Class 3 & 4	11,606.04	124,084.93	75,000.00	(49,084.93)	165.4%
083	Sanitation Fees	135,272.30	1,533,284.07	1,680,000.00	146,715.93	91.3%
090	Fire Department	1,286.60	8,830.02	7,500.00	(1,330.02)	117.7%
091	Police Department	160.00	48,458.49	45,000.00	(3,458.49)	107.7%
092	Interest on Investments	3,166.38	71,254.84	4,000.00	(67,254.84)	1,781.4%
093	Sales of Equipment	0.00	18,630.60		(18,630.60)	
094	District Court	1,030.00	72,334.25	63,250.00	(9,084.25)	114.4%
094A	Misc Income	1,422.41	1,737.29	1,000.00	(737.29)	173.7%
095	School Resource Officer	0.00	141,958.71	190,000.00	48,041.29	74.7%
CRT	County Road Tax	0.00	73,769.01		(73,769.01)	
	00-General Revenues Totals	**$658,733.75**	**$7,440,905.56**	**$6,652,500.00**	**($788,405.56)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Revenue						
Unallocated						
061	Ritter Communications	0.00	69.83		(69.83)	
	Unallocated Totals	**$0.00**	**$69.83**		**($69.83)**	
Expenses						
01-Mayor						
101	Salaries	7,835.76	64,774.62	70,930.00	6,155.38	91.3%
105	Insurance	535.12	5,572.04	6,225.00	652.96	89.5%
107A	Social Security	485.82	4,015.13	4,400.00	384.87	91.3%
107B	Medicare	113.61	938.96	1,030.00	91.04	91.2%
110	Pension	1,396.32	11,479.59	12,570.00	1,090.41	91.3%
117	Office Supplies	85.69	1,026.95	1,800.00	773.05	57.1%
135	Minor Equipment	0.00	0.00	1,000.00	1,000.00	
180	Travel & Business	418.08	4,080.97	4,000.00	(80.97)	102.0%
	01-Mayor Totals	**$10,870.40**	**$91,888.26**	**$101,955.00**	**$10,066.74**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
02-City Council						
101	Salaries	5,279.00	58,069.00	63,350.00	5,281.00	91.7%
105	Insurance	3,790.51	44,940.61	61,875.00	16,934.39	72.6%
107A	Social Security	327.30	3,600.30	3,950.00	349.70	91.1%
107B	Medicare	76.50	841.50	950.00	108.50	88.6%
	02-City Council Totals	**$9,473.31**	**$107,451.41**	**$130,125.00**	**$22,673.59**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
03-City Clerk						
101	Salaries	527.90	5,806.90	6,335.00	528.10	91.7%
105	Insurance	512.93	5,606.23	6,225.00	618.77	90.1%
107A	Social Security	32.73	360.03	400.00	39.97	90.0%
107B	Medicare	7.65	84.15	100.00	15.85	84.2%
110	Pension	94.07	1,034.78	1,150.00	115.22	90.0%
117	Office Supplies	0.00	2,079.53	2,500.00	420.47	83.2%
119	Utilities	248.69	2,881.62	4,000.00	1,118.38	72.0%
120	Telephone	200.08	2,200.88	3,000.00	799.12	73.4%
124	Advertising	0.00	160.00	3,000.00	2,840.00	5.3%
	03-City Clerk Totals	**$1,624.05**	**$20,214.12**	**$26,710.00**	**$6,495.88**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
04-Finance Dept						
101	Salaries	5,162.97	59,788.06	62,850.00	3,061.94	95.1%
103	Unemployment Comp	0.00	29.75	150.00	120.25	19.8%
105	Insurance	602.75	9,165.64	12,300.00	3,134.36	74.5%
107A	Social Security	320.10	3,690.50	3,900.00	209.50	94.6%
107B	Medicare	74.86	863.04	925.00	61.96	93.3%
110	Pension	698.61	7,556.08	8,525.00	968.92	88.6%
117	Office Supplies	1,141.96	1,530.40	750.00	(780.40)	204.1%
135	Minor Equipment	0.00	1,835.00	3,500.00	1,665.00	52.4%
	04-Finance Dept Totals	**$8,001.25**	**$84,458.47**	**$92,900.00**	**$8,441.53**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
05-Legal Dept						
101	Salaries	3,547.49	39,022.39	42,570.00	3,547.61	91.7%
105	Insurance	0.00	0.00	6,225.00	6,225.00	
107A	Social Security	219.94	2,419.34	2,650.00	230.66	91.3%
107B	Medicare	51.44	565.84	625.00	59.16	90.5%
110	Pension	632.17	6,953.85	7,600.00	646.15	91.5%
180	Travel & Business	0.00	300.00	600.00	300.00	50.0%
	05-Legal Dept Totals	**$4,451.04**	**$49,261.42**	**$60,270.00**	**$11,008.58**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
06-General Administration						
101	Salaries	848.00	1,196.00		(1,196.00)	
103	Unemployment Comp	0.00	(0.01)		0.01	
105	Insurance	3,083.62	45,761.19	56,125.00	10,363.81	81.5%
107	Payroll Taxes Paid	0.00	0.50		(0.50)	
107A	Social Security	52.57	74.14		(74.14)	
107B	Medicare	12.29	17.33		(17.33)	
108	Workers Comp	0.00	37,742.43	54,500.00	16,757.57	69.3%
110	Pension	796.57	9,426.08	31,200.00	21,773.92	30.2%
111	Fire Insurance	0.00	9,673.49	7,500.00	(2,173.49)	129.0%
113	Contract Labor	480.00	5,730.00	6,240.00	510.00	91.8%
116	Publications & Dues	0.00	13,299.10	15,000.00	1,700.90	88.7%
123	Election Fees	0.00	0.00	7,000.00	7,000.00	
125	Information Technology	603.33	6,508.14	16,900.00	10,391.86	38.5%
139	Building & Grounds	746.19	36,413.21	10,000.00	(26,413.21)	364.1%
181	Travel & Training	0.00	14,310.55	14,000.00	(310.55)	102.2%
194	Contracted Aid	0.00	5,500.00	14,500.00	9,000.00	37.9%
195	Misc Expense	0.00	13,078.08	25,000.00	11,921.92	52.3%
196	Disaster	9,303.17	428,679.81		(428,679.81)	
199	Economic Development	71,688.07	799,528.17	819,000.00	19,471.83	97.6%
06-General Administration Totals		**$87,613.81**	**$1,426,938.21**	**$1,076,965.00**	**($349,973.21)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
07-Police Dept						
101	Salaries	128,818.74	1,123,256.57	1,306,300.00	183,043.43	86.0%
102	Shared Salaries	0.00	24,000.00	32,000.00	8,000.00	75.0%
103	Unemployment Comp	17.59	875.26	3,750.00	2,874.74	23.3%
105	Insurance	10,258.60	123,829.99	165,175.00	41,345.01	75.0%
107A	Social Security	7,967.71	69,396.26	81,000.00	11,603.74	85.7%
107B	Medicare	1,863.42	16,229.45	18,950.00	2,720.55	85.6%
110	Pension	10,002.94	220,134.18	302,525.00	82,390.82	72.8%
115	Uniform Allowance	6,199.47	9,747.61	22,500.00	12,752.39	43.3%
117	Office Supplies	2,784.91	37,900.30	40,000.00	2,099.70	94.8%
119	Utilities	248.70	2,881.69	4,000.00	1,118.31	72.0%
120	Telephone	1,549.90	15,731.07	17,300.00	1,568.93	90.9%
131	Equipment Repairs	768.57	21,629.02	30,000.00	8,370.98	72.1%
133	Vehicle Insurance	0.00	8,205.89	6,500.00	(1,705.89)	126.2%
134	Radio Maintenance	0.00	246.70	2,500.00	2,253.30	9.9%
135	Minor Equipment	759.16	18,880.64	30,000.00	11,119.36	62.9%
136	Capital Outlay	0.00	163,464.36	155,000.00	(8,464.36)	105.5%
151	Gas & Oil	204.30	68,988.16	74,000.00	5,011.84	93.2%
160	Tires & Tubes	0.00	4,424.10	5,000.00	575.90	88.5%
181	Travel & Training	426.36	6,505.64	9,250.00	2,744.36	70.3%
187	Jail Services	0.00	40,875.00	54,500.00	13,625.00	75.0%
190	Animal Board	1,051.72	16,807.11	20,000.00	3,192.89	84.0%
197	Special Projects	0.00	25,669.65		(25,669.65)	
	07-Police Dept Totals	**$172,922.09**	**$2,019,678.65**	**$2,380,250.00**	**$360,571.35**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
08-Fire Dept						
101	Salaries	70,501.21	503,187.36	589,325.00	86,137.64	85.4%
102	Shared Salaries	0.00	19,200.00	25,600.00	6,400.00	75.0%
103	Unemployment Comp	15.30	355.29	1,350.00	994.71	26.3%
104	Unsworn Personnel	3,928.80	45,256.85	66,350.00	21,093.15	68.2%
105	Insurance	4,568.31	53,779.57	67,260.00	13,480.43	80.0%
107	Payroll Taxes Paid	0.00	4.02		(4.02)	
107A	Social Security	223.20	409.20		(409.20)	
107B	Medicare	1,072.81	7,884.14	9,450.00	1,565.86	83.4%
110	Pension	4,639.93	112,058.18	165,425.00	53,366.82	67.7%
111	Fire Insurance	0.00	8,757.60	7,425.00	(1,332.60)	117.9%
115	Uniform Allowance	2,102.00	4,329.38	23,100.00	18,770.62	18.7%
117	Office Supplies	411.29	8,885.65	13,000.00	4,114.35	68.4%
119	Utilities	1,213.51	15,596.32	21,000.00	5,403.68	74.3%
120	Telephone	1,041.78	9,556.26	10,800.00	1,243.74	88.5%
131	Equipment Repairs	198.73	26,527.59	30,000.00	3,472.41	88.4%
132	Early Warning System	0.00	9,325.00	5,000.00	(4,325.00)	186.5%
133	Vehicle Insurance	0.00	10,667.16	10,000.00	(667.16)	106.7%
136	Capital Outlay	52,930.59	57,549.44	60,000.00	2,450.56	95.9%
139	Building & Grounds	442.67	57,532.68	50,000.00	(7,532.68)	115.1%
151	Gas & Oil	2,301.82	15,009.38	18,000.00	2,990.62	83.4%
181	Travel & Training	213.20	6,788.00	12,000.00	5,212.00	56.6%
	08-Fire Dept Totals	**$145,805.15**	**$972,659.07**	**$1,185,085.00**	**$212,425.93**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
09-Human Resources/Grant Admin						
101	Salaries	7,517.28	60,138.24	65,150.00	5,011.76	92.3%
103	Unemployment Comp	0.00	29.75	150.00	120.25	19.8%
105	Insurance	0.00	0.00	6,225.00	6,225.00	
107A	Social Security	466.08	3,728.64	4,050.00	321.36	92.1%
107B	Medicare	108.99	871.92	950.00	78.08	91.8%
110	Pension	1,151.64	9,213.12	10,000.00	786.88	92.1%
117	Office Supplies	554.82	554.82	2,000.00	1,445.18	27.7%
09-Human Resources/Grant Admin Totals		**$9,798.81**	**$74,536.49**	**$88,525.00**	**$13,988.51**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
10-Planning Comm & Inspection						
114	Act 474 Const Indus Educ	1,525.46	6,687.71	1,200.00	(5,487.71)	557.3%
117	Office Supplies	53.72	520.73	2,500.00	1,979.27	20.8%
181	Travel & Training	0.00	687.54	1,200.00	512.46	57.3%
191	Fund Transfer	0.00	687.50	4,125.00	3,437.50	16.7%
10-Planning Comm & Inspection Totals		**$1,579.18**	**$8,583.48**	**$9,025.00**	**$441.52**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
12-Sanitation Dept						
101	Salaries	39,107.13	299,434.45	340,250.00	40,815.55	88.0%
103	Unemployment Comp	0.00	252.93	1,200.00	947.07	21.1%
105	Insurance	4,103.51	43,323.79	48,950.00	5,626.21	88.5%
107	Payroll Taxes Paid	0.00	27.55		(27.55)	
107A	Social Security	2,420.14	18,529.02	21,100.00	2,570.98	87.8%
107B	Medicare	566.08	4,334.08	4,950.00	615.92	87.6%
110	Pension	5,991.32	45,674.92	52,200.00	6,525.08	87.5%
111	Fire Insurance	0.00	4,105.96	2,100.00	(2,005.96)	195.5%
113	Contract Labor	0.00	1,750.00	1,820.00	70.00	96.2%
115	Uniform Allowance	1,084.13	6,940.83	9,500.00	2,559.17	73.1%
117	Office Supplies	188.20	4,032.41	4,800.00	767.59	84.0%
119	Utilities	251.78	2,775.77	5,000.00	2,224.23	55.5%
120	Telephone	202.72	2,211.72	4,000.00	1,788.28	55.3%
131	Equipment Repairs	2,118.56	34,980.55	17,000.00	(17,980.55)	205.8%
133	Vehicle Insurance	0.00	12,340.03	8,200.00	(4,140.03)	150.5%
136	Capital Outlay	0.00	28,816.22	40,000.00	11,183.78	72.0%
137	Debt Service Exp. - Capit.	12,726.16	145,044.76	270,000.00	124,955.24	53.7%
139	Building & Grounds	384.82	16,300.75	10,000.00	(6,300.75)	163.0%
150	Chemicals	0.00	692.84	1,000.00	307.16	69.3%
151	Gas & Oil	15,562.65	69,960.33	150,000.00	80,039.67	46.6%
160	Tires & Tubes	44.20	17,459.05	18,000.00	540.95	97.0%
181	Travel & Training	74.62	836.97	2,000.00	1,163.03	41.8%
192	Disposal, Class 3 & 4	8,411.19	105,972.80	110,000.00	4,027.20	96.3%
193	Disposal, Solid Waste	20,119.61	212,953.42	240,000.00	27,046.58	88.7%
	12-Sanitation Dept Totals	**$113,356.82**	**$1,078,751.15**	**$1,362,070.00**	**$283,318.85**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
14-Parks & Recreation Dept						
101	Salaries	21,390.89	49,079.99		(49,079.99)	
103	Unemployment Comp	6.38	14.97		(14.97)	
105	Insurance	2,051.72	6,139.16		(6,139.16)	
107A	Social Security	1,326.25	3,042.99		(3,042.99)	
107B	Medicare	310.17	711.64		(711.64)	
110	Pension	3,047.04	6,979.60		(6,979.60)	
191	Fund Transfer	0.00	75,000.00	100,000.00	25,000.00	75.0%
14-Parks & Recreation Dept Totals		**$28,132.45**	**$140,968.35**	**$100,000.00**	**($40,968.35)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
15-District Court						
101	Salaries	12,774.40	95,811.43	102,475.00	6,663.57	93.5%
102	Shared Salaries	2,027.08	22,297.88	24,325.00	2,027.12	91.7%
103	Unemployment Comp	0.00	89.25	450.00	360.75	19.8%
105	Insurance	1,538.79	16,818.69	18,350.00	1,531.31	91.7%
107A	Social Security	791.99	5,940.13	6,375.00	434.87	93.2%
107B	Medicare	185.23	1,389.27	1,500.00	110.73	92.6%
110	Pension	1,957.04	14,678.34	15,700.00	1,021.66	93.5%
117	Office Supplies	698.33	8,066.58	11,100.00	3,033.42	72.7%
120	Telephone	142.61	1,568.70	1,800.00	231.30	87.2%
181	Travel & Training	0.00	1,716.74	2,000.00	283.26	85.8%
	15-District Court Totals	**$20,115.47**	**$168,377.01**	**$184,075.00**	**$15,697.99**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
Street Dept						
101	Salaries	38,607.15	86,611.51		(86,611.51)	
105	Insurance	4,103.37	12,278.11		(12,278.11)	
107A	Social Security	2,389.00	5,359.09		(5,359.09)	
107B	Medicare	558.64	1,253.15		(1,253.15)	
110	Pension	5,914.55	13,268.74		(13,268.74)	
113	Contract Labor	0.00	100.00		(100.00)	
191	Fund Transfer	0.00	234,532.94		(234,532.94)	
	Street Dept Totals	**$51,572.71**	**$353,403.54**		**($353,403.54)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Expenses						
Unallocated						
101	Salaries	500.00	(73,503.06)		73,503.06	
103	Unemployment Comp	0.00	(8.59)		8.59	
105	Insurance	0.00	(12,262.18)		12,262.18	
107A	Social Security	31.00	(4,551.03)		4,551.03	
107B	Medicare	7.25	(1,064.22)		1,064.22	
110	Pension	76.60	(10,951.18)		10,951.18	
119	Utilities	0.00	(1,021.02)		1,021.02	
139	Building & Grounds	4,983.27	4,983.27		(4,983.27)	
	Unallocated Totals	**$5,598.12**	**($98,378.01)**		**$98,378.01**	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Fund Balances						
	Beginning Fund Balance	3,346,378.66	2,392,013.98		0.00	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Fund Balances						
	Net Change in Fund Balance	(12,180.91)	942,183.77	(145,455.00)	0.00	

General Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Fund Balances						
	Ending Fund Balance	3,334,197.75	3,334,197.75		0.00	

Parks & Recreation
Balance Sheets
5 Year Comparative
11/30/2024

	Book Value Nov 2024 Actual	Book Value Nov 2023 Actual	Book Value Nov 2022 Actual	Book Value Nov 2021 Actual	Book Value Nov 2020 Actual
Assets					
Current Assets					
Cash					
Cross Bank CD	601,910.42	500,000.00			
Cross Bank checking	347,564.42	381,853.69			
First National Bank of EA	4,218.32	6,705.89	238,018.46	330,042.36	238,484.74
Parks & Recreation Operating A			221,000.20	232,417.19	122,973.66
Partners Bank CD			100,671.38		
Petty Cash	1,000.00	1,000.00	1,000.00	1,000.00	500.00
Total Current Assets	**$954,693.16**	**$889,559.58**	**$560,690.04**	**$563,459.55**	**$361,958.40**
Total Assets	**$954,693.16**	**$889,559.58**	**$560,690.04**	**$563,459.55**	**$361,958.40**
Liabilities					
Current Liabilities					
Other Current Liabilities					
Ark Sales Tax	120.38				
Total Current Liabilities	**$120.38**				
Total Liabilities	**$120.38**				
Fund Balance					
Suplus Carryover					
Current Net Income	33,750.56	348,118.86	203,599.92	207,931.05	136,889.92
Parks & Recreation Fund Bal.	920,822.22	541,440.72	357,090.12	355,528.50	225,068.48
Total Fund Balance	**$954,572.78**	**$889,559.58**	**$560,690.04**	**$563,459.55**	**$361,958.40**
Total Liabilities and Equity	**$954,693.16**	**$889,559.58**	**$560,690.04**	**$563,459.55**	**$361,958.40**

City of Wynne- Park & Rec Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Revenue						
	Insurance Proceeds	0.00	14,168.52		(14,168.52)	
051	State Turnbacks	55,479.93	629,767.99	705,100.00	75,332.01	89.3%
056	Street Cutting	0.00	0.00	500.00	500.00	
074	City Sales Tax	0.00	173,433.87	194,925.00	21,491.13	89.0%
092	Interest on Investments	0.00	3,828.87		(3,828.87)	
093	Sales of Equipment	0.00	4,975.00		(4,975.00)	
094A	Misc Income	0.00	12.83		(12.83)	
CRT	County Road Tax	49,882.49	150,497.25	145,000.00	(5,497.25)	103.8%
FT	Fund Transfer	0.00	234,532.94		(234,532.94)	
	Revenue	**$105,362.42**	**$1,211,217.27**	**$1,045,525.00**	**($165,692.27)**	
	Gross Profit	**$105,362.42**	**$1,211,217.27**	**$1,045,525.00**	**$0.00**	
Expenses						
101	Salaries	0.00	260,327.30	340,250.00	79,922.70	76.5%
103	Unemployment Comp	0.00	252.83	1,200.00	947.17	21.1%
105	Insurance	0.00	39,218.94	48,950.00	9,731.06	80.1%
107A	Social Security	0.00	16,107.79	21,100.00	4,992.21	76.3%
107B	Medicare	0.00	3,766.63	4,950.00	1,183.37	76.1%
108	Workers Comp	0.00	6,095.78	7,750.00	1,654.22	78.7%
110	Pension	0.00	39,682.17	52,200.00	12,517.83	76.0%
111	Fire Insurance	0.00	4,193.84	2,100.00	(2,093.84)	199.7%
113	Contract Labor	200.00	820.00	1,820.00	1,000.00	45.1%
115	Uniform Allowance	1,084.10	6,920.92	9,500.00	2,579.08	72.9%
116	Publications & Dues	0.00	13,299.10	13,975.00	675.90	95.2%
117	Office Supplies	188.20	3,755.12	4,800.00	1,044.88	78.2%
119	Utilities	251.77	702.74	5,000.00	4,297.26	14.1%
120	Telephone	202.71	2,492.89	4,000.00	1,507.11	62.3%
131	Equipment Repairs	1,097.07	33,531.76	20,000.00	(13,531.76)	167.7%
133	Vehicle Insurance	0.00	13,306.60	11,000.00	(2,306.60)	121.0%
136	Capital Outlay	0.00	293,300.94	100,000.00	(193,300.94)	293.3%
137	Debt Service Exp. - Capit.	10,188.36	143,261.63	220,000.00	76,738.37	65.1%
139	Building & Grounds	434.56	5,587.53	5,000.00	(587.53)	111.8%
140	Traffic Control Maintenance	988.34	988.34	12,000.00	11,011.66	8.2%
142	Street Lights	8,486.60	86,133.16	116,100.00	29,966.84	74.2%
151	Gas & Oil	5,986.97	50,922.16	55,000.00	4,077.84	92.6%
154	Supplies	4,194.13	268,742.15	300,000.00	31,257.85	89.6%
160	Tires & Tubes	176.80	6,661.95	6,000.00	(661.95)	111.0%
181	Travel & Training	74.62	836.97	2,000.00	1,163.03	41.8%
199	City Sales Tax Projects	0.00	0.00	75,000.00	75,000.00	
	Expenses	**$33,554.23**	**$1,300,909.24**	**$1,439,695.00**	**$138,785.76**	
	Revenue Less Expenditures	**$71,808.19**	**($89,691.97)**	**($394,170.00)**	**$0.00**	
	Net Change in Fund Balance	**$71,808.19**	**($89,691.97)**	**($394,170.00)**	**$0.00**	
Fund Balances						
	Beginning Fund Balance	168,416.32	329,916.48		0.00	
	Net Change in Fund Balance	71,808.19	(89,691.97)	(394,170.00)	0.00	
	Ending Fund Balance	240,224.51	240,224.51		0.00	

Street Fund
Balance Sheets
5 Year Comparative
11/30/2024

	Book Value Nov 2024 Actual	Book Value Nov 2023 Actual	Book Value Nov 2022 Actual	Book Value Nov 2021 Actual	Book Value Nov 2020 Actual
Assets					
Current Assets					
Cash					
Cross Bank CD				474,605.37	468,344.53
Partners Bank CD			302,014.13		
Street Fund Bank A/C	240,224.51	282,343.50	230,176.91	124,675.92	283,218.83
Total Current Assets	**$240,224.51**	**$282,343.50**	**$532,191.04**	**$599,281.29**	**$751,563.36**
Total Assets	**$240,224.51**	**$282,343.50**	**$532,191.04**	**$599,281.29**	**$751,563.36**
Fund Balance					
Suplus Carryover					
Current Net Income	(89,691.97)	(246,809.87)	(74,438.61)	(132,477.55)	(13,107.08)
Street Fund Balance	329,916.48	529,153.37	606,629.65	731,758.84	764,670.44
Total Fund Balance	**$240,224.51**	**$282,343.50**	**$532,191.04**	**$599,281.29**	**$751,563.36**
Total Liabilities and Equity	**$240,224.51**	**$282,343.50**	**$532,191.04**	**$599,281.29**	**$751,563.36**

City of Wynne-Street Fund

Statement of Revenue and Expenditures

		Current Period Nov 2024 Nov 2024 Actual	Year-To-Date Jan 2024 Nov 2024 Actual	Annual Budget Jan 2024 Dec 2024	Annual Budget Jan 2024 Dec 2024 Variance	Jan 2024 Dec 2024 Percent of Budget
Revenue & Expenditures						
Revenue						
	Insurance Proceeds	0.00	14,168.52		(14,168.52)	
051	State Turnbacks	55,479.93	629,767.99	705,100.00	75,332.01	89.3%
056	Street Cutting	0.00	0.00	500.00	500.00	
074	City Sales Tax	0.00	173,433.87	194,925.00	21,491.13	89.0%
092	Interest on Investments	0.00	3,828.87		(3,828.87)	
093	Sales of Equipment	0.00	4,975.00		(4,975.00)	
094A	Misc Income	0.00	12.83		(12.83)	
CRT	County Road Tax	49,882.49	150,497.25	145,000.00	(5,497.25)	103.8%
FT	Fund Transfer	0.00	234,532.94		(234,532.94)	
	Revenue	**$105,362.42**	**$1,211,217.27**	**$1,045,525.00**	**($165,692.27)**	
	Gross Profit	**$105,362.42**	**$1,211,217.27**	**$1,045,525.00**	**$0.00**	
Expenses						
101	Salaries	0.00	260,327.30	340,250.00	79,922.70	76.5%
103	Unemployment Comp	0.00	252.83	1,200.00	947.17	21.1%
105	Insurance	0.00	39,218.94	48,950.00	9,731.06	80.1%
107A	Social Security	0.00	16,107.79	21,100.00	4,992.21	76.3%
107B	Medicare	0.00	3,766.63	4,950.00	1,183.37	76.1%
108	Workers Comp	0.00	6,095.78	7,750.00	1,654.22	78.7%
110	Pension	0.00	39,682.17	52,200.00	12,517.83	76.0%
111	Fire Insurance	0.00	4,193.84	2,100.00	(2,093.84)	199.7%
113	Contract Labor	200.00	820.00	1,820.00	1,000.00	45.1%
115	Uniform Allowance	1,084.10	6,920.92	9,500.00	2,579.08	72.9%
116	Publications & Dues	0.00	13,299.10	13,975.00	675.90	95.2%
117	Office Supplies	188.20	3,755.12	4,800.00	1,044.88	78.2%
119	Utilities	251.77	702.74	5,000.00	4,297.26	14.1%
120	Telephone	202.71	2,492.89	4,000.00	1,507.11	62.3%
131	Equipment Repairs	1,097.07	33,531.76	20,000.00	(13,531.76)	167.7%
133	Vehicle Insurance	0.00	13,306.60	11,000.00	(2,306.60)	121.0%
136	Capital Outlay	0.00	293,300.94	100,000.00	(193,300.94)	293.3%
137	Debt Service Exp. - Capit.	10,188.36	143,261.63	220,000.00	76,738.37	65.1%
139	Building & Grounds	434.56	5,587.53	5,000.00	(587.53)	111.8%
140	Traffic Control Maintenance	988.34	988.34	12,000.00	11,011.66	8.2%
142	Street Lights	8,486.60	86,133.16	116,100.00	29,966.84	74.2%
151	Gas & Oil	5,986.97	50,922.16	55,000.00	4,077.84	92.6%
154	Supplies	4,194.13	268,742.15	300,000.00	31,257.85	89.6%
160	Tires & Tubes	176.80	6,661.95	6,000.00	(661.95)	111.0%
181	Travel & Training	74.62	836.97	2,000.00	1,163.03	41.8%
199	City Sales Tax Projects	0.00	0.00	75,000.00	75,000.00	
	Expenses	**$33,554.23**	**$1,300,909.24**	**$1,439,695.00**	**$138,785.76**	
	Revenue Less Expenditures	**$71,808.19**	**($89,691.97)**	**($394,170.00)**	**$0.00**	
	Net Change in Fund Balance	**$71,808.19**	**($89,691.97)**	**($394,170.00)**	**$0.00**	
Fund Balances						
	Beginning Fund Balance	168,416.32	329,916.48		0.00	
	Net Change in Fund Balance	71,808.19	(89,691.97)	(394,170.00)	0.00	
	Ending Fund Balance	240,224.51	240,224.51		0.00	