CITY OF WYNNE

RESOLUTION 01 11 2022

A RESOLUTION AUTHORIZING PAYMENT OF EXPENSES OF CITY OFFICIALS FOR ATTENDANCE TO THE ARKANSAS MUNICIPAL LEAGUE ENDORSED MEETINGS FOR THE YEAR 2022

WHEREAS, the Wynne City Council has encouraged attendance by city officials at Arkansas Muncipal League endorsed meetings; and

WHEREAS, the Council by this Resolution authorized the payment of expenses of attendees for the year 2022.

NOW, THEREFORE, BE IT RESOLVED by the Wynne City Council that the Council does hereby authorize payment of expenses of city officials for attendance at the Arkansas Municpal League endorsed meetings for the year 2022.

PASSED AND APPROVED this 11th day of January, 2022.

Jennifer Hobbs, Mayor

Kevin Watts, City Clerk

CITY OF WYNNE

RESOLUTION NUMBER 2-08-22 A

A RESOLUTION AMENDING THE 2021
GENERAL FUND AND STREET FUND BUDGETS AS FOLLOWS:

WYNNE TREE BOARD
WYNNE COURT AUTOMATION
MOSQUITO CONTROL
AMERICAN RESCUE PLAN FUND
GENERAL FUND – GENERAL REVENUES
GENERAL FUND – LEGAL DEPARTMENT
GENERAL FUND – GENERAL ADMINISTRATION DEPARTMENT
GENERAL FUND -FIRE DEPARTMENT
GENERAL FUND – PARKS & RECREATION

BE IT, THEREFORE, RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS that the attached budgets of revenue and expenditures for January 1, 2021 through December 31, 2021 are hereby amended.

PASSED AND APPROVED this 8th day of February, 2022.

Jennifer Hobbs, Mayor

ATTEST:

Kevin Watts, City Clerk

CITY OF WYNNE

City of Wynne Tree Board

Revised Budget 2021

1-1-2021 balance		$14,387.35
Revenues:		
City of Wynne General Fund – Fund Transfer		5,000.00
Total funds available		$19,387.35
Expenditures:		
Tree Removal	$5,950.00	
Tree purchases	950.00	
Miscellaneous	500.00	
Total	$7,400.00	
12-31-21 projected balance		$11,987.35

CITY OF WYNNE

COURT AUTOMATION FUND

REVISED BUDGET 2021

1-1-2021 balance		$ 66,469.21
Revenues:		
Court Costs	$29,465.00	
Total funds available		$ 95,934.21
Expenditures:		
Internet provider service	$5,250.00	
Software support	6,650.00	
Telephone	1,000.00	
Minor equipment	51,750.00	
Total	$64,650.00	
Ending balance 12-31-2021		$ 31,284.21

CITY OF WYNNE

MOSQUITO CONTROL

REVISED BUDGET 2021

1-1-2021 balance, Cash and CD		$117,028.75
Revenues:		
Mosquito control fees	$148,000.00	
Total funds available		$265,028.75
Expenditures:		
Gas & Oil	$ 1,250.00	
Vector Disease Control	138,900.00	
Supplies	6,725.00	
Vehicle Insurance	500.00	
Equipment Repair	3,025.00	
Capital Outlay	37,525.00	
Total	$187,925.00	
Ending balance 12-31-2021		$ 77,103.75

CITY OF WYNNE

AMERICAN RESCUE PLAN FUND

REVISED BUDGET 2021

1-1-2021 balance		$ 0.00
Revenues:		
Federal Grant	$802,726.89	
Interest	1,109.53	
	$803,836.42	
Total funds available		$803,836.42
Expenditures:		
Equipment	$220,066.50	
IT Council Chambers	10,000.00	
Fiber-Sports Complex	7,500.00	
Premium Pay	175,845.16	
Total	$413,411.66	
12-31-2021 projected balance		$390,424.76

CITY OF WYNNE – GENERAL FUND REVISED 2021 REVENUE

Date:	January '21		December '21
General Property Tax			
Current & Delinquent	450,000		450,000
Utility Franchise			
Entergy	300,000		300,000
Centerpoint Gas	4,500		4,500
SBC	7,500		7,500
Woodruff Electric	55,000		55,000
Cable TV	22,000		22,000
Ritter Cable	750		750
Wynne Water	12,000		12,000
License & Permits			
Privilege Tax	42,500		42,500
Building Permits	15,000		15,000
Fines & Fees			
District Court Fines	250,000		250,000
Court Fees	7,900		7,900
DWI Fines	7,000		7,000
Civil & Small Claims	4,500		4,500
Intox. Det. Equip.	500		500
Revenue – Other			
General Sales Tax	133,000		133,000
City Sales Tax-Police & Fire	280,000		280,000
City Sales Tax-Economic Dev.	580,000	+150,000	730,000
City Sales Tax-City Projects	252,000		252,000
Local Option Tax	1,000,000	+57,200	1,057,200
Mueller	-0-		-0-
State Ins Turnback-LOPFI	90,000		90,000
District Court Reimbursement	55,000		55,000
Charges, Current Service			
Sanitation Fees	1,056,000		1,056,000
Sanitation Fees-Class 3 & 4	41,760		41,760
Miscellaneous Income			
Fire Department	4,000		4,000
Police Department	20,000		20,000
Interest on Investments	5,000		5,000
Other	1,500		1,500
School Resource Officer	90,415		90,415
SUBTOTAL	4,787,825	+207,200	4,995,025
Cash Carryover	744,945		744,945
TOTAL	5,532,770	+207,200	5,739,970

CITY OF WYNNE – GENERAL & STREET
REVISED 2021 BUDGETS – DISBURSEMENTS

General Fund

Date:	January '21		December '21
01 Mayor	92,115		92,115
02 Council	122,750		122,750
03 City Clerk	25,835		25,835
04 Finance	82,250		82,250
05 Legal	53,750	+3,000	56,750
06 General Administration	1,055,675	+150,000	1,205,675
07 Police	1,843,100		1,843,100
08 Fire	786,175	+54,200	840,375
10 Planning & Inspection	9,025		9,025
12 Sanitation	1,205,035		1,205,035
14 Parks & Recreation	100,000		100,000
15 District Court	157,060		157,060
TOTAL	5,532,770	+207,200	5,739,970

General-Parks & Recreation

Parks & Recreation	638,850	+545,000	1,183,850

FUND GENERAL DEPARTMENT LEGAL (05) 2021 (REVISED)

EXPENDITURE CLASSIFICATION	2021 BUDGET	NET CHANGE	2021 REVISED BUDGET
01 Salaries	38,775		38,775
05 Insurance	5,450		5,450
07 FICA	2,975		2,975
10 Pension	5,950		5,950
80 Travel & Business	600		600
98 Legal	-0-	+3,000	3,000
TOTAL	53,750	+3,000	56,750

FUND GENERAL DEPARTMENT GENERAL ADMINISTRATION (06) 2021 (REVISED)

EXPENDITURE CLASSIFICATION	2021 BUDGET	NET CHANGE	2021 PROPOSED BUDGET
05 Insurance (Retirees)	47,350		47,350
08 Workers Compensation	48,000		48,000
10 Pension (Luker, Boeckmann, Nichols)	44,435		44,435
11 Fire Insurance	5,500		5,500
13 Contract Labor	6,240		6,240
16 Publications & Dues	10,000		10,000
37 Debt Service Expense	271,550		271,550
39 Building & Grounds	8,000		8,000
81 *Travel & Training	6,000		6,000
94 **Contracted Aid	15,500		15,500
95 Miscellaneous	3,100		3,100
99 Economic Development	580,000	+150,000	730,000
Election Fees	10,000		10,000
TOTAL	1,055,675	+150,000	1,205,675
* Conventions and meetings			
** CC Special Workshop $1,000			
Caney Creek $1,500			
Women's Progressive Club $2,500			
Wynne Tree Board $5,000			
Cross Co Historical Society $2,500			
Flag Fund $1,000			
Second Chance Shelter $2,000			

FUND GENERAL DEPARTMENT FIRE (08) 2021 (REVISED)

EXPENDITURE CLASSIFICATION	2021 BUDGET	NET CHANGE	2021 REVISED BUDGET
01 Salaries	392,700		392,700
04 Unsworn Personnel	60,125	+5,400	65,525
02 Shared Salaries*	20,600		20,600
03 Unemployment Compensation	2,700		2,700
05 Insurance	48,425		48,425
07 Medicare	6,575		6,575
10 Pension	115,650		115,650
11 Fire Insurance	3,350		3,350
15 Uniforms	15,000		15,000
17 Office Supplies & Postage	4,500		4,500
19 Utilities	20,000		20,000
20 Telephone	5,000		5,000
31 Equipment Repair	20,000		20,000
32 Early Warning System	5,000	+47,800	52,800
33 Vehicle Insurance	9,000		9,000
36 Capital Outlay	24,000		24,000
39 Building & Grounds	13,000		13,000
51 Gas & Oil	12,500	+1,000	13,500
81 Travel & Training	8,050		8,050
TOTAL	786,175	+54,200	840,375
*Fire radio operator			

CITY OF WYNNE – GENERAL FUND PARKS & RECREATION REVISED 2021 REVENUE

Date:	January '21		December '21
Concessions	80,000		80,000
Donations	13,500	+122,000	135,500
Rental/Field/Park	28,000		28,000
Saddle Club Lease	700		700
City Sales Tax	420,000	+101,400	521,400
Interest	100		100
Tournaments	-0-		-0-
Fund Transfer	100,000		100,000
Loan Proceeds	-0-	+231,400	231,400
SUBTOTAL	642,300	+454,800	1,097,100
Cash Carryover	-3,450	+90,200	+86,750
TOTAL	638,850	+545,000	1,183,850

DEPARTMENT GENERAL/PARKS & RECREATION 2021 (REVISED)

EXPENDITURE CLASSIFICATION	2021 BUDGET	NET CHANGE	2021 REVISED BUDGET
01 Salaries	195,000		195,000
03 Unemployment	1,800		1,800
05 Insurance	11,000		11,000
07A Social Security	12,100		12,100
07B Medicare	2,825		2,825
08 Workers Comp Insurance	4,000		4,000
10 Pension	23,400		23,400
11 Fire Insurance	6,000		6,000
13 Contract Labor (concessions)	-0-		-0-
17 Office Supplies	2,000		2,000
19 Utilities	50,000		50,000
20 Telephone	3,000		3,000
31 Equipment Repairs	10,000		10,000
33 Vehicle Insurance	2,500		2,500
36 Capital Outlay	10,000		10,000
37 Capital Outlay/Debt Service	100,725		100,725
38 Capital Improvement	50,000	+545,000	595,000
39 Building & Grounds	75,000		75,000
51 Gas & Oil	9,500		9,500
54 Supplies	40,000		40,000
94 Contracted Aid (McCallum)	30,000		30,000
TOTAL	638,850	+545,000	1,183,850

CITY OF WYNNE

RESOLUTION NUMBER 02-08-22 B

A RESOLUTION ADOPTING THE 2022 GENERAL FUND BUDGET AS FOLLOWS:

WYNNE PLANNING COMMISSION
WYNNE COURT AUTOMATION FUND
WYNNE JUDGES & CLERKS RETIREMENT FUND
MOSQUITO CONTROL FUND
WYNNE POLICE DEPARTMENT EQUIPMENT FUND
WYNNE POLICE DEPARTMENT DRUG FUND
WYNNE POLICE DEPARTMENT DARE FUND
WYNNE FIRE DEPARTMENT ACT 833 FUND
WYNNE TREE BOARD
AEDC GRANT – WASTEWATER REHAB
AMERICAN RESCUE PLAN FUND

BE IT, THEREFORE, RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS that the attached budget of revenues and expenditures for the General Fund for January 1, 2022 through December 31, 2022, are hereby adopted.

PASSED AND APPROVED this 8th day of February, 2022.

Jennifer Hobbs, Mayor

ATTEST:
Kevin Watts, City Clerk

CITY OF WYNNE

WYNNE PLANNING COMMISSION

PROPOSED BUDGET 2022

1-1-2022 balance		Cash	$ 2,101.72
		CD	13,103.89
			$15,205.61
Revenues:			
City of Wynne	$4,125.00		
CD Interest	130.00		
Total	$4,255.00		
Total funds available			$19,460.61
Expenditures:			
Commission compensation	$4,125.00		
Office supplies	1,500.00		
Advertising	250.00		
Zoning map	10,000.00		
Total	$15,875.00		
12-31-22 projected balance			$ 3,585.61

CITY OF WYNNE

COURT AUTOMATION FUND

PROPOSED BUDGET 2022

1-1-2022 balance		$31,396.04
Revenues:		
Court Costs	$28,500.00	
Total funds available		$59,896.04
Expenditures:		
Internet provider service	$10,000.00	
Software support	6,650.00	
Telephone	1,350.00	
Minor equipment	30,000.00	
Total	$48,000.00	
12-31-22 projected balance		$11,896.04

CITY OF WYNNE

JUDGES & CLERKS RETIREMENT FUND

PROPOSED BUDGET 2022

1-1-2022 balance		$ 4,667.29
Revenues:		
Administration of Justice	$9,300.00	
Total funds available		$13,967.29
Expenditures:		
Debt Service	$9,300.00	
12-31-22 projected balance		$ 4,667.29

CITY OF WYNNE

MOSQUITO CONTROL

PROPOSED BUDGET 2022

1-1-2022 balance, Cash and CD		$78,053.04
Revenues:		
Mosquito control fees	$144,000.00	
Total funds available		$222,053.04
Expenditures:		
Vector Disease Control	$138,900.00	
Equipment Repair	3,000.00	
Gas & Oil	1,500.00	
Vehicle Insurance	500.00	
Supplies	7,000.00	
	$150,900.00	
12-31-22 projected balance		$71,153.04

CITY OF WYNNE

Wynne Police Equipment Fund Budget

Proposed Budget 2022

1-1-2021 Balance		$7728.81
Revenues:		
Services, eviction notices	$575.00	
Total		$575.00
Total Funds Available		$8303.81
Expenditures:		
Equipment	$2,500.00	



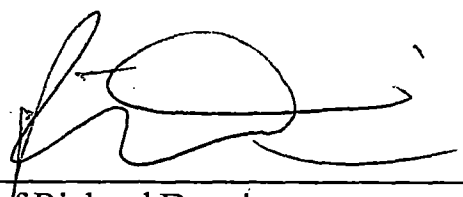
Chief Richard Dennis

CITY OF WYNNE

Wynne Police Drug Fund

Proposed Budget 2022

1-1-2021 Balance			$1,860.08
Revenues:			
Forfeitures	$0.00		
Total Funds Available			$1,860.08
Expenditures:			
Equipment	$1,000.00		
Total:	$1,000.00		
		Total:	$ 860.08



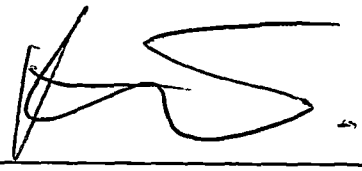
Chief Richard Dennis

CITY OF WYNNE

Wynne Police Dare Fund

Proposed Budget 2022

1-1-2021 Balance		$10,249.87
Revenues:		
Forfeitures	$3000.00	
Total Funds Available		$13,249.87
Expenditures:		
Supplies	$2,000.00	
	Total:	$11,249.87



Chief Richard Dennis

CITY OF WYNNE

WYNNE FIRE DEPARTMENT ACT 833 FUNDS

PROPOSED BUDGET 2022

1-1-2022 balance		$ 60,768.62
Revenues:		
State of Arkansas	$63,000.00	
Total funds available		$123,768.62
Expenditures:		
Minor equipment	$25,000.00	
Loan Payment	35,000.00	
Total	$60,000.00	
12-31-22 projected balance		$ 63,768.62

CITY OF WYNNE

City of Wynne Tree Board

Proposed Budget 2022

1-1-2022 balance		$12,085.22
Revenues:		
City of Wynne General Fund – Fund Transfer		5,000.00
Total funds available		$17,085.22
Expenditures:		
Tree Removal	$6,000.00	
Tree purchases	1,000.00	
Miscellaneous	500.00	
Total	$7,500.00	
12-31-22 projected balance		$ 9,585.22

CITY OF WYNNE

City of Wynne AEDC GRANT – WASTEWATER REHAB

Proposed Budget 2022

1-1-2022 balance	$	150.00
Expenditures:		
Close grant-return to AEDC		150.00
12-31-22 projected balance	$	0.00

CITY OF WYNNE

AMERICAN RESCUE PLAN FUND

PROPOSED BUDGET 2022

1-1-2022 balance		$ 407,924.76
Revenues:		
Federal Grant	$800,000.00	
Total funds available		$1,207,924.76
Expenditures:		
Body Cameras & software	$ 60,000.00	
IT Council Chambers	12,000.00	
Drainage Study	200,000.00	
Repaving entrance at Sports Complex	125,000.00	
Total	$397,000.00	
12-31-2022 projected balance		$ 810,924.76

RESOLUTION 08-09-2022

WHEREAS, the City of Wynne, Arkansas seeks to improve the recreation facilities and wishes to seek grant funding assistance; and

WHEREAS, to obtain the funds necessary to develop and/or improve the site for such a recreation area, it is necessary to obtain an Outdoor Recreation Matching Grant from the Arkansas Department of Parks, Heritage, and Tourism; and

WHEREAS, the plans for such recreation areas have been prepared and the price therefore has been established; and

WHEREAS, this governing body understands the grantee and grantor will enter into a binding agreement which obligates both parties to policies and procedures contained with the Outdoor Recreation Matching Grant Application Guide, including, but not limited to, the following; the park area defined by the project boundary map, submitted with the application, must remain in outdoor recreation use in perpetuity, regardless if the property is bought or developed with matching grant funds and; all future overhead utility lines within the project boundary must be place underground and; the project area must remain open and available for use by the public at all reasonable times of the day and year; facilities can be reserved for special events, league play, etc. but cannot be reserved, leased or assigned for exclusive use, and; the project area must be kept clean, maintained, and operated in a safe and healthful manner.

The City Council is well aware and apprised of the above-mentioned project and will provide the local portion of the development cost of the entire project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Wynne, Arkansas that the Mayor is hereby authorized to make applications to the Arkansas Department of Parks, Heritage, and Tourism for assistance to develop recreational facilities for the City.

Passed this 9th day of August, 2022.

APPROVED: _____
Jennifer Hobbs, Mayor

_____
Kevin Watts, City Clerk

CITY OF WYNNE

RESOLUTION 10 11 2022 A

A RESOLUTION LEVYING MUNICIPAL TAXES on real property within the City of Wynne, Cross County, Arkansas for the year 2022, collectible in the year 2023, provides for the certification of said taxes to the County of Cross and for other purposes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wynne that there be and is hereby levied for the year 2022, collectible in the year 2023, Ad Val Orem Property Tax on real property within the City of Wynne, in the amount of 5.0 mills for the General Fund.

PASSED AND APPROVED this 11th day of October, 2022.

Jennifer Hobbs, Mayor

ATTEST: _____

Kevin Watts, City Clerk

CITY OF WYNNE OFFICIAL SEAL ARKANSAS

CITY OF WYNNE

RESOLUTION 10 11 2022 B

A RESOLUTION LEVYING MUNICIPAL TAXES on personal property within the City of Wynne, Cross County, Arkansas for the year 2022, collectible in the year 2023, provides for the certification of said taxes to the County of Cross and for other purposes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Wynne that there be and is hereby levied for the year 2022, collectible in the year 2023, Ad Val Orem Property Tax on personal property within the City of Wynne, in the amount of 5.0 mills for the General Fund.

PASSED AND APPROVED this 11th day of October, 2022.

Jennifer Hobbs, Mayor

ATTEST: _____

Kevin Watts, City Clerk

STATE AID CITY STREET PROGRAM PROJECT RESOLUTION

RESOLUTION NO. _11-8-22B_____

A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF WYNNE TO UTILIZE STATE AND STREET MONIES FOR THE FOLLOWING CITY PROJECT:

Wynne Overlay

WHEREAS, the City of Wynne understands that State Aid Street Program funds are available for certain city projects at the following ratios:

	Work Phase	State Aid %	City %
Reconstruction/Resurfacing	Preliminary Engineering	100%	0%
Construction of City Projects	Right-of-Way	0%	100%
	Utilities	0%	100%
	Construction	100%	0%
	Construction Engineering	100%	0%
City Projects Programmed but not let to contract	All Phases	0%	100%

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS, THAT:

SECTION I: The City will participate in accordance with its designated responsibilities in this project.

SECTION II: The Mayor, or their designee, is hereby authorized and directed to execute all appropriate agreements and contracts necessary to expedite the construction of this city project.

SECTION III: The City agrees upon completion of the project to assume the maintenances of the right-of-way by City Forces and/or others including utilities and individuals in accordance with the prevailing Arkansas Department of Transportation regulations.

SECTION IV: The City pledges its full support and hereby authorizes the Arkansas Department of Transportation to initiate action to implement this project.

THIS RESOLUTION adopted this 8th day of November, 2022.

Mayor, Jennifer Hobbs

ATTEST:_____
City Clerk, Kevin Watts

OFFICIAL SEAL

CITY OF WYNNE

RESOLUTION NUMBER 12-13-2022

A RESOLUTION REVISING THE 2023 GENERAL FUND BUDGET FOR THE CITY OF WYNNE, ARKANSAS

BE IT, THEREFORE, RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS that the attached budgets of revenues and expenditures for the GeneraL Fund for January 1, 2023 through December 31, 2023, are hereby revised.

PASSED AND APPROVED this 13th day of December, 2022.

Jennifer Hobbs, Mayor

ATTEST:
Emily Watts, City Clerk