Wynne City Council Meeting
Tuesday, May 9, 2023

Roll Call

Minutes April 11 and April 20, 2023

Department Reports:

- Zach Morris - Parks & Recs
- Blake Marotti - Wynne Water
- Jeff Hood - Public Works
- Kory Ward - Fire Department
- Richard Dennis - Police Department

New Business:

1. Corey Williams - SBA
2. Approval to sign a long-term contract with a consultant
3. Approval to enter a contract with a contractor for debris removal and a monitoring company.
4. Council approval on lease for long term recovery facility
5. Resolution 5-9-23 addressing vacation time during an emergent situation
6. Ordinance 889 - Recommendation from Planning Commission amend ordinance 560
7. Ordinance 890 - Dealing with burning in the city

MINUTES OF THE WYNNE CITY COUNCIL
April 11, 2023

The Wynne City Council met at Wynne City Hall on April 11, 2023, at 6:00 p.m. with Mayor JENNIFER HOBBS presiding. The roll was called, and the following councilpersons answered to their names: LESTER MILLER, CHARLES HAMRICK, LISA CARTER, BUCK MORRIS, TYLER WAYMIRE, BILLY FOWLER, JASON NICHOLS, KENNETH LOFTON, STEVIE NELSON, and JOSHUA WYATT; a quorum was declared. City Clerk, Emily Watts, was present. City Attorney, Kevin A. Watts, was present.

On the motion of Councilperson Fowler and seconded by Councilperson Nichols and by consent of all Members present, the minutes of a regular council meeting held on March 14, 2023, as well as minutes of special called council meetings on April 2 and April 5, 2023 were approved, accepted, and filed as prepared by the City Clerk.

Zach Morris, Parks & Recreation, Kory Ward, Wynne Fire Department, Jeff Hood, Public Works, Blake Marotti, Wynne Water Department, Richard Dennis, Wynne Police Department, and Jennifer Hobbs, Mayor all provided monthly reports. On the motion of Councilperson Morris and seconded by Councilperson Hamrick, and by consent of all members present, the department reports presented were approved and accepted.

For the First item of business, Mayor Hobbs presented and read in its entirety Resolution 4-11-2023 A, a Resolution to approve hiring additional contract labor to move debris, separate debris, help load debris onto trucks, and provide other services as directed by Mayor Hobbs relating and due to the weather event on March 31, 2023. After further discussion, on the motion of Councilperson Hamrick, second by Councilperson Wyatt, and by consent of all members present, Resolution 4-11-2023 A was approved and accepted.

For the Second item of business, Mayor Hobbs presented and read in its entirety Resolution 4-11-2023 B, a Resolution to allow the use of Recreational Vehicles (RV) and campers as living quarters for some individuals on a temporary basis longer than five (5) consecutive days, and to allow the connection to utilities for said individuals upon inspection and approval for no longer than eighteen (18) months, due to the weather event on March 31, 2023. Individuals may connect said RV and campers to the utilities of any residents, and must contact the City of Wynne Building Inspector, pay all applicable inspection fees, and have inspectors inspect and approve utility connections. After further discussion, on the motion of Councilperson Nichols, second by Councilperson Morris, and by consent of all members present, Resolution 4-11-2023 B was approved and accepted.

For the Third item of business, Mayor Hobbs presented and read in its entirety Resolution 4-11-2023 C, a Resolution expressing the intent of the city of Wynne to reapportion the proceeds from the One Percent (1%) Sale and Use Tax as follows: 10% Wynne Economic Development Corporation, 40% City Projects, 25% Parks and Recreation, 8.33% Police Department, 8.33% Fire Department, 8.34% Street Department, until the October 10, 2023 meeting at which the apportionment will be reviewed by the City council, due to the weather event on March 31, 2023. After further discussion, on the motion of Councilperson Lofton, second by Councilperson Nelson, and by consent of all members present, Resolution 4-11-2023 C was approved and accepted.

For the Fourth item of business, Mayor Hobbs presented and read in its entirety Resolution 4-11-2023 D, a Resolution extending the city-wide curfew enacted by Mayor Hobbs on March 31, 2023 to May 9, 2023, due to the weather event on March 31, 2023. After further discussion, on the motion of Councilperson Nelson, second by Councilperson Morris, and by consent of all members present, Resolution 4-11-2023 D was approved and accepted.

With no further business before council and upon motion by Councilperson Lofton, second by Councilperson Hamrick, and consent of all, the meeting adjourned.

_____
Jennifer Hobbs, Mayor

ATTEST:

_____
Emily N. Watts, City Clerk

MINUTES OF THE WYNNE CITY COUNCIL
April 20, 2023

The Wynne City Council met at Wynne City Hall on April 20, 2023 at 5:00 p.m. with Mayor JENNIFER HOBBS presiding. The roll was called, and the following councilpersons answered to their names: LESTER MILLER, TYLER WAYMIRE, BILLY FOWLER, BUCK MORRIS, CHARLES HAMRICK and JOSHUA WYATT; a quorum was declared. LISA CARTER, KENNETH LOFTON, STEVIE NELSON, AND JASON NICHOLS were not present. City Clerk, Emily Watts, was present via phone. City Attorney, Kevin A. Watts, was not present.

For the First item of business, Mayor Hobbs presented and read in its entirety Resolution 4-20-2023, a Resolution to approve hiring ER Assist as a consultant for Disaster Response and Recovery Services, a FEMA reimbursable expense, for 30 days due to the weather event on March 31, 2023. After further discussion, on the motion of Councilperson Morris, second by Councilperson Waymire, and by consent of all members present, Resolution 4-20-2023 was approved and accepted.

For the Second item of business, Mayor Hobbs asked the Council to approve Fire Department spending in the amount up to $5,216.00 to replace the air conditioner in the business side of the Fire Department with a new Carrier unit to be installed by Westmoreland Heating & Air Conditioning. After further discussion, on the motion of Councilperson Wyatt, and second by Councilperson Miller, and consent of all members present, the expenditure was approved.

With no further business before council and upon motion by Councilperson Wyatt, second by Councilperson Waymire, and consent of all, the meeting adjourned.

_____
Jennifer Hobbs, Mayor

ATTEST:

_____
Emily N. Watts, City Clerk

City Council Report
Parks and Recreation
May 9th, 2023

- Concessions brought in a little over $15,500.00 in the month of April.
  - We have already had two tournaments be cancelled due to rain, one of those brought in over 10,000.00 in concession revenue last year, and the other brought in a little over 7,500.00. We are hoping to recoup some of that revenue during the remainder of the league seasons and some of the upcoming tournaments.

- Multipurpose building brought in $1,000.00 in rentals.

- Our department used 220.9 gallons of gas in the month of April and 47 gallons of diesel.

- Update on Storm Clean Up

  - We had 11 trees removed at Malone Park
  - We have been quoted on a turnkey replacement of the swing set at Malone Park and we have sent in our insurance claim on it as well.
  - We have also sent in our claim on the EU Deshay Park building.

- We are hosting the District 2 USA Softball Tournament on May 20th.

- We will be opening the Splash Pad on Saturday, May 27th.

DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR APRIL 2023

COLLECTED $135.00 FOR CLASS 3 HAULED TO CITY SHOP

COLLECTED $5,274.00 FOR ROLLOFFS (RENTAL, HAULING, DISPOSAL)

THE PUBLIC WORKS DEPT. USED 675.3 GALLONS OF GAS AND 2969.2 GALLONS OF DIESEL.

HAULED 633.43 TONS OF CLASS I AND 202.15 TONS OF CLASS 3 TO THE WEST MEMPHIS LANDFILL, TOTAL COST $ 32,354.07

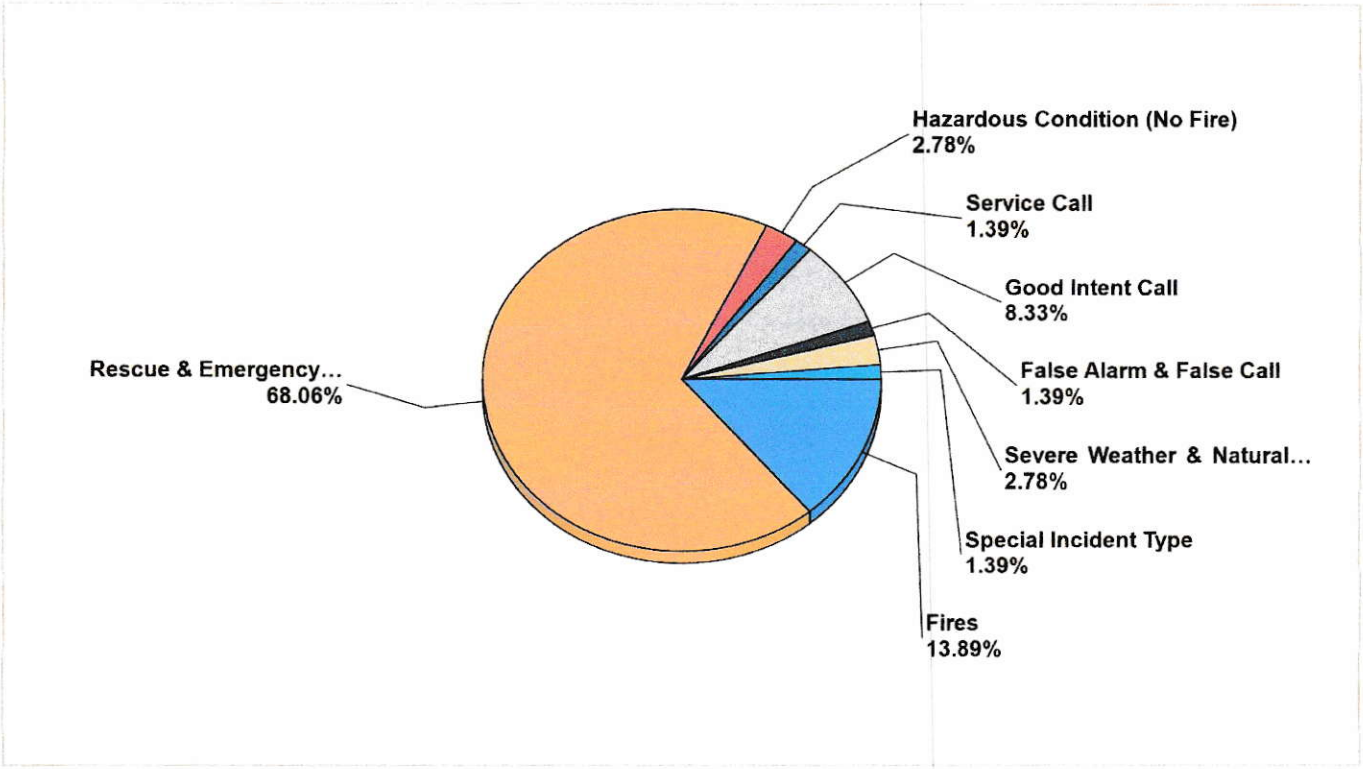
Wynne Fire Department

Wynne, AR

This report was generated on 5/1/2023 11:17:25 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 04/01/2023 | End Date: 04/30/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	10	13.89%
Rescue & Emergency Medical Service	49	68.06%
Hazardous Condition (No Fire)	2	2.78%
Service Call	1	1.39%
Good Intent Call	6	8.33%
False Alarm & False Call	1	1.39%
Severe Weather & Natural Disaster	2	2.78%
Special Incident Type	1	1.39%
TOTAL	72	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	**# INCIDENTS**	**% of TOTAL**
111 - Building fire	1	1.39%
118 - Trash or rubbish fire, contained	1	1.39%
130 - Mobile property (vehicle) fire, other	1	1.39%
142 - Brush or brush-and-grass mixture fire	1	1.39%
143 - Grass fire	2	2.78%
150 - Outside rubbish fire, other	1	1.39%
151 - Outside rubbish, trash or waste fire	3	4.17%
311 - Medical assist, assist EMS crew	39	54.17%
321 - EMS call, excluding vehicle accident with injury	1	1.39%
322 - Motor vehicle accident with injuries	4	5.56%
324 - Motor vehicle accident with no injuries.	4	5.56%
381 - Rescue or EMS standby	1	1.39%
400 - Hazardous condition, other	1	1.39%
412 - Gas leak (natural gas or LPG)	1	1.39%
571 - Cover assignment, standby, moveup	1	1.39%
600 - Good intent call, other	1	1.39%
611 - Dispatched & cancelled en route	4	5.56%
651 - Smoke scare, odor of smoke	1	1.39%
745 - Alarm system activation, no fire - unintentional	1	1.39%
813 - Wind storm, tornado/hurricane assessment	1	1.39%
814 - Lightning strike (no fire)	1	1.39%
911 - Citizen complaint	1	1.39%
TOTAL INCIDENTS:	72	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

BUILDING INSPECTOR MONTHLY REPORT

April 2023

Building permits issued:	**April 2023**
Residential Single Family	1
Residential Two Family	0
Residential Multi-Family	0
Residential Addition	11
Manufactured Home Set	4
Residential Accessory Building	4
Fencing permit	4
Swimming pool permit	0
Commercial Building	1
Commercial Addition	0
Plumbing permits issued:	0
Electrical permits issued:	5
HVAC:	10
Gas piping:	0
Solar permit:	0
Total permits issued:	**40**

(Burn Complaint) Contacts: 0 Warnings: 0 Citations: 0
Floodplain Issues: 0 Floodplain Permits Issued: 0

Inspections:	**April 2023**
Electrical:	3
Gas:	1
Plumbing	0
Foundation:	0
Framing:	0
HVAC	3
Address:	0
Solar inspections:	0
Final Inspection:	0
Fire Inspection:	0
Building Inspection:	0
Public Service:	0
Miscellaneous:	77
Total Inspections:	**84**

Total receipts collected for **April 2023** **$8,630.50**

BUILDING INSPECTOR MONTHLY REPORT

April 2023

Building permits issued:	**April 2023**
Residential Single Family	1
Residential Two Family	0
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Residential Addition	11
Manufactured Home Set	4
Residential Accessory Building	4
Fencing permit	4
Swimming pool permit	0
Commercial Building	1
Commercial Addition	0
Plumbing permits issued:	0
Electrical permits issued:	5
HVAC:	10
Gas piping:	0
Solar permit:	0
Total permits issued:	**40**

(Burn Complaint) Contacts: 0 Warnings: 0 Citations: 0
Floodplain Issues: 0 Floodplain Permits Issued: 0

Inspections:	**April 2023**
Electrical:	3
Gas:	1
Plumbing	0
Foundation:	0
Framing:	0
HVAC	3
Address:	0
Solar inspections:	0
Final Inspection:	0
Fire Inspection:	0
Building Inspection:	0
Public Service:	0
Miscellaneous:	77
Total Inspections:	**84**

Total receipts collected for **April 2023** **$8,630.50**

Wynne Police Department
Report to the City Council
Apr-23

Arrest:

Citations	116
Warnings	86
Felony	52

Accidents: 15

Warrants:

Issued	29
Served	55

Receipts:

Act 1188 - City Ordinances	$	715.00
Act 988 - No Insurance Fines	$	548.00
Fines Collected by Municipal Court	$	7,154.75
Privilege License	$	400.00
Accident and Incident Reports	$	170.00

Total Receipts:

Milage:

Unit 1	2021 Dodge Charger	Miles On OD		6456
Unit 2	2021 Dodge Charger	Miles On OD		5158
Unit 3	2019 Dodge Charger	Miles On OD		44138
Unit 4	2019 Dodge Charger	Miles On OD		27565
Unit 5	2019 Dodge Charger	Miles On OD		56242
Unit 6	2021 Dodge Charger	Miles On OD		6420
Unit 7	2020 Dodge Durango	Miles On OD		20122
Unit 8	2021 Dodge Charger	Miles On OD		3162
Unit 9	2020 Dodge Durango	Miles On OD		23836
Unit 10	2019 Dodge Charger	Miles On OD		53193
Unit 11	2018 Dodge Charger	Miles On OD		41148
Unit 12	2004 Ford F150 Pickup	Miles On OD		131903
Unit 13	2008 Ford F150 Pickup	Miles On OD		129209
Unit 14	2012 Dodge Charger	Miles On OD		92044
Unit 15	2015 Dodge Charger	Miles On OD		99164
Unit 16	2021 Dodge Charger	Miles On OD		24012
Unit 17	2017 Dodge Charger	Miles On OD		88654
Unit 18	2017 Dodge Charger	Miles On OD		85527
Unit 19	2018 Dodge Charger	Miles On OD		43678
Unit 20	2018 Dodge Charger	Miles On OD		59265
Unit 21	2018 Ford Fushion	Miles On OD	NA	
Unit 22	2021 Dodge Charger	Miles On OD	NA	
Unit 23	2021 Maroon Dodge Pickup	Miles On OD		1525
Unit 24	2021 Grey Dodge Pickup	Miles On OD	NA	

Gasoline Usage:

Used by the Police Department	1904.2

PURCHASE ORDERS **2023** **April**

PO # / Invoice if Available	DATE	MERCHANT	SERVICE	UNIT #	DEPT CODE		AMOUNT
Beginning Balance					**Uniforms**	**$**	**18,000.00**
40330 - 30899	4/21/2023	Ann Chapman's	Academy pants (Richardson, Lawhon, Hendrix		15	$	(469.09)
Ending Balance					15	**$**	**17,530.91**
Beginning Balance					**Office Supplies**	**$**	**26,910.89**
40325 - 208307	4/14/2023	Martin Industrial	Toilet paper, paper towels, trash bags		17	$	(150.67)
40327 - 20436	4/13/2023	Star Printing	Business License letterheads		17	$	(198.35)
40327 - 20542	4/20/2023	Star Printing	Personnel file folders		17	$	(67.39)
40323	4/11/2023	FNBEA Visa - Amazon	Colored printer paper		17	$	(18.22)
40323	4/28/2023	FNBEA Visa - Amazon	DVD's, keyboard		17	$	(47.87)
40323	4/28/2023	FNBEA Visa- Post Office	Stamps		17	$	(126.00)
40332	4/12/2023	Walmart	Cleaning supplies		17	$	(31.92)
Ending Balance					**17**	**$**	**26,270.47**
Beginning Balance					**Equip Repair**	**$**	**26,744.62**
40318 - 20510	4/3/2023	AJ's	brakes, rotor	17	31	$	(217.65)
40318 - 20546	4/18/2023	AJ's	tire repair	18	31	$	(27.63)
40318 - 20584	4/25/2023	AJ's	battery	3	31	$	(243.04)
40320 - 1374299713	4/4/2023	O'Reilly	Capsule	16	31	$	(8.83)
40320 - 1374299820	4/5/2023	O'Reilly	capsule, grease	17	31	$	(81.97)
40320 - 1374302286	4/25/2023	O'Reilly	Battery, core charge	5	31	$	(203.67)
40320 - 1374302412	4/25/2023	O'Reilly	Core charge **refund**	5	31	$	11.05
40320 - 1374302413	4/25/2023	O'Reilly	Battery	15	31	$	(192.62)
40324 - 284386	4/12/2023	Frank Fletcher Dodge	Struts	19	31	$	(806.94)
Ending Balance					**31**	**$**	**24,973.32**

Beginning Balance						
Ending Balance					**Radio Maintenance**	**$ 1,019.30**
					34	**$ 1,019.30**
Beginning Balance						
40328 - 31623	4/14/2023	Brad Williams, Ph.D	Evans, Hendrix, Lawhon, Richardson psych eval		**Minor Equipment**	**$ 41,414.44**
40329 - 89802	4/12/2023	Urgent Team	Evans drug screen		35	$ (240.00)
40326 - C665984	4/1/2023	Marmic Fire & Safety	Annual fire ext. inspection		35	$ (35.00)
Ending Balance					35	$ (381.77)
					35	**$ 40,757.67**
Beginning Balance						
40319 - 20555	4/19/2023	AJ's	oil change	1	**Gas & Oil**	**$ 83,732.30**
403219 - 20577	4/24/2023	AJ's	oil change, wiper blades, air filter		51	$ (68.23)
Ending Balance					51	$ (163.42)
					51	**$ 83,500.65**
Beginning Balance						
Ending Balance					**Tires/Tubes**	**$ 4,978.00**
					60	**$ 4,978.00**
Beginning Balance						
Ending Balance					**Travel/Training**	**$ 8,250.00**
					81	**$ 8,250.00**

ANIMAL CONTROL EXPENSE LOG

FEED

Merchant	Date	Amount
Tractor Supply	2/9/2023	80.52
Tractor Supply	3/6/2023	114.31
Tractor Supply	3/29/2023	117.3
YTD TOTALS:		$ 312.13

SUPPLES

Merchant	Date	Amount
Martin Industrial - bleach	1/6/2023	30.3
Martin Industrial - bleach	1/27/2023	30.3
Martin Industrial - bleach	2/24/2023	30.3
Martin Industrial - bleach	3/31/2023	30.3
Martin Industrial - bleach	4/28/2023	30.3
Chewy - dog beds	4/25/2023	277.49
		$ 428.99

PHARMACEUTICALS / VETERINARIAN

Merchant	Date	Amount
		#REF!

Monthly Drug Report

Date of Arrest	Officer	Meth	Herion	Marijuana	Cocaine	Fentanyl	Other	Charge	Arrests
4/1/2023	Reed					3.5		Felony	1
4/3/2023	Eskridge						5 tramadol pills	Felony	2
4/7/2023	Eskridge	2		6.2				Fel/Misd	1
4/15/2023	Jordan			14.5				Misd	2
4/20/2023	Hicks			1			4 clonazepam pills	Misd	2
4/21/2023	Warren						Marj. Vape pen	Misd	1
4/21/2023	Warren			1.6				Misd	1
4/22/2023	Evans, E						1 oxycodone pill	Fel/Misd	1
4/25/2023	Eskridge	5						Fel/Misd	1
4/25/2023	Eskridge						Marj. Vape pen	Misd	1
4/29/2023	Douglas			1				Misd	1
4/30/2023	Swan	8.6						Felony	1
Monthly Total:		**15.6**	**0**	**24.3**	**0**	**3.5**			**15**

CITY OF WYNNE

RESOLUTION NUMBER 5-9-23

A resolution amending the City of Wynne Personnel Policy Handbook as follows:

WHEREAS, The city of Wynne deems it necessary to amend the personnel policy handbook to include the following:

Section 5.1.4 Vacation Accrual Rate – Non-Uniformed Employees

Accrued vacation time will be paid if the employee leaves the employment of the city. No more than ten (10) vacation days may be carried over six (6) months past the anniversary date of the employee without written approval from the Mayor. Accrued vacation time not taken within this time period will be deemed used.

In the event of an emergent situation making it unreasonable for employees to utilize vacation time, accrued vacation time over the allowable limit above will be paid at the employee's prevailing rate of pay.

Policies concerning vacation time for non-uniformed employees in no way alter the City of Wynne's at-will employment policy as described in this personnel handbook.

BE IT, THEREFORE RESOLVED BY THE CITY OF THE CITY OF WYNNE, ARKANSAS that the City of Wynne Personnel Policy Handbook be amended effective January 1, 2023.

PASSED AND APPROVED on this 9th day of May, 2023.

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Jennifer Hobbs, Mayor

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Emily Watts, City Clerk

CITY OF WYNNE

ORDINANCE NUMBER 889

AN ORDINANCE AMENDING ORDINANCE 560

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS:

WHEREAS, it is necessary and desirable that the City of Wynne, Cross County, Arkansas, amend its zoning regulations, and;

WHEREAS, the City Council has determined that the immediate passage of this Ordinance is necessary for the health, safety, and welfare of the citizens of Wynne, Arkansas.

SECTION 1: The following foundation specifications shall now be required for mobile home installations within the R-3 zoning areas in the city limits of Wynne, Arkansas.

1. The mobile home steel I-beam framing must bear on a permanent, continuous cast-in-place concrete footing with minimum dimensions of 24 inches wide and 18 inches deep.
2. The footing must bear on native or compacted fill soils achieving a minimum net soil bearing capacity of 1,500 pounds per square foot. The referenced minimum net soil bearing capacity must be verified prior to concrete placement. If the soil at the footing bearing elevation does not achieve the above referenced minimum net soil bearing capacity, a Geotechnical Engineer must be contacted for further evaluation and recommendation.
3. The minimum footing reinforcing steel must consist of 3 - #4 bars, continuous, with #3 ties at 36' O.C. and resting on rebar chairs.

SECTION 2: Mobile homes shall not be installed within the R-3 zoning areas in the city limits of
Wynne, Arkansas unless they are five (5) years old or newer.

SECTION 3: Mobile homes installed within the R-3 zoning areas in the city limits of Wynne,
Arkansas must have a brick or block underpinning approved by the City of Wynne Building Inspector.

SECTION 4: CONFLICT CLAUSE: That all ordinances and resolutions and parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: EMERGENCY CLAUSE: This ordinance being necessary for the immediate protection of the health, safety, and welfare of the citizens of Wynne, Arkansas, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED on this 8th day of May, 2023.

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Jennifer Hobbs, Mayor

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Emily Watts, City Clerk

CITY OF WYNNE

ORDINANCE NUMBER 890

AN ORDINANCE TO DEFINE AND LIMIT CONDITIONS FOR OPEN BURNING WITHIN THE CITY LIMITS OF THE CITY OF WYNNE, ARKANSAS, AND PROVIDING FOR THE ENFORCEMENT BY THE FIRE DEPARTMENT, AND FOR OTHER PURPOSES

WHEREAS, The City of Wynne finds it necessary to enact an ordinance to define and limit conditions for open burning within the City of Wynne; and

WHEREAS, the City of Wynne, Arkansas is authorized to enact and enforce laws, ordinances, resolutions, rules, or regulations for the purpose of prohibiting burning in the open pursuant to Arkansas Code Annotated 8-4-306(b); and

WHEREAS, the City of Wynne has the authority to abate fire hazards through regulatory mechanisms deemed necessary and appropriate pursuant to Arkansas Code Annotated 8-6-1703(d).

NOW, THEREFORE, BE IT ORDAINED, by the City Council of Wynne, Arkansas that:

SECTION 1: The Wynne Code of Ordinances shall be amended to include the following, to be entitled "Open Burning."

Residential Vegetation Abatement

In accordance with Arkansas Code Annotated 8-6-1703 (d), instances of open burning of yard waste by residents are expressly discouraged within the corporate boundaries of the City of Wynne.

For the purpose of open burning, yard waste shall be defined in accordance with Arkansas Code Annotated 8-6-1701 (2) as grass clippings, leaves, and shrubbery trimmings collected by a resident or property owner from residential property.

Open burning of yard waste shall not be allowed unless the following conditions are met;

(A) Yard waste materials to be burned may be placed in a pile no larger than five (5) feet in diameter and three (3) feet in height. No more than one (1) pile may be burned at any given time by an individual resident or property owner.
(B) Burning must be at least twenty-five (25) feet from the nearest structure, and must be at least twenty-five (25) feet from the nearest property line.
(C) The fire must be attended at all times. The person attending the fire must have a charged hose and/or sufficient water supply available to completely extinguish the fire in the event that fire spread happens to occur.
(D) Burning shall not commence before one (1) hour after sunrise, and shall not extend beyond one hour before sunset.

Prohibited Acts of Burning

The following open burning practices shall be prohibited within the corporate boundaries of the City of Wynne, Arkansas:

(A) Open burning of trash, garbage, and/or rubbish by any resident or business for the purpose of incineration. Burn Barrels or other makeshift containers shall not be considered sufficient for controlling fuel-air ration mixtures and will not be allowed. In addition, in accordance with 8-9-403 section 2 paragraph "b" of the Arkansas Code, open burning of tires is strictly prohibited.
(B) Open burning of construction waste of any kind on the premises of a construction sight except as provided by 8-4-305 section 8 of the Arkansas Code.
(C) Open burning of materials resulting from remodeling, dismantling, and/or demolition of structures or buildings.
(D) Open burning of vegetation clippings generated by, or resulting from, commercial activities or establishments that provide lawn maintenance and/or grounds care services through the course of normal business activities.

Exceptions to Open Burning

Provisions of this ordinance do not pertain to the following types of open burning:

(A) Fires of a controlled and manageable nurture used in the course of food preparation that incorporate use of barbecue equipment, outdoor fireplaces, cooking grilles, or cooking pits specifically designed and created for the preparation of food. However, such fires must be attended at all times.
(B) Burning associated with road construction operations and the use of mobile and portable equipment and machinery incident thereto.
(C) Fires allowed by the Wynne Fire Department for the purpose of weed abatement or for the prevention and/or elimination of a fire hazard.
(D) Instruction of fire department employees in methods of fire fighting or for civil defense instruction.

Nuisance or Safety Hazard

Smoke emissions from permissible open burning shall not be allowed to become a nuisance or safety hazard. In the event that such emission are identified by the Wynne Fire Department to be of an offensive nature to surrounding landowners and/or is determined to be detrimental to the general safety and well being of the public, the Wynne Fire Department may require discontinuance of such open burning without recourse.

Burn Ban

That, notwithstanding any provision to the contrary, the Wynne Fire Chief has the ability to issue a burn ban. From the time said burn ban is issued, until the time said burn ban is revoked, no burning of any type is allowed unless specifically permitted by the Wynne Fire Chief.

Violation

Any person violating, or permitting the violation of this ordinance, shall upon conviction in a Court of competent jurisdiction be fined the sum of not less than $100.00 and not more than $1,000.00 and/or sentenced to imprisonment in the county jail for a period of time not to exceed thirty (30) days.

SECTION 2: All ordinances or parts of ordinances in conflict herewith are repealed to the extent of the conflict.

SECTION 3: The provisions of this ordinance are hereby declared to be severable and if any section, phrase, or provision shall be declared or held invalid, each invalidity shall not affect the remainder of the sections, phrases, or provisions.

SECTION 4: The immediate passage of this Ordinance is necessary for the health, safety, and welfare of the citizens of Wynne, THEREFORE, an emergency is hereby declared to exist and the Ordinance shall be in full force and effect from the passage and approval.

PASSED AND APPROVED on this 8th day of May, 2023.

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Jennifer Hobbs, Mayor

_____

Emily Watts, City Clerk

General Fund
Balance Sheets
5 Year Comparative
04/30/2023

	Book Value Apr 2023 Actual	Book Value Apr 2022 Actual	Book Value Apr 2021 Actual	Book Value Apr 2020 Actual	Book Value Apr 2019 Actual
Assets					
Current Assets					
Cash					
Cross Bank CD		341,523.35	338,368.24	330,788.74	
Evolve Bank & Trust CD					322,720.72
General Fund Bank AC	719,686.34	776,376.78	575,982.26	279,323.42	529,572.52
Partners Bank CD	866,776.84				
Total Current Assets	**$1,586,463.18**	**$1,117,900.13**	**$914,350.50**	**$610,112.16**	**$852,293.24**
Total Assets	**$1,586,463.18**	**$1,117,900.13**	**$914,350.50**	**$610,112.16**	**$852,293.24**
Liabilities					
Current Liabilities					
Payroll Liabilities					
AR Employment Security	59.78	192.93	316.14	31.85	691.59
Municipal Health Benefit Fund	(5.00)	(998.20)			
Ark Sales Tax	567.96	563.70	147.63		
Total Current Liabilities	**$622.74**	**($241.57)**	**$463.77**	**$31.85**	**$691.59**
Total Liabilities	**$622.74**	**($241.57)**	**$463.77**	**$31.85**	**$691.59**
Fund Balance					
Suplus Carryover					
Current Net Income	144,861.28	12,750.87	44,702.74	(178,453.85)	(111,436.40)
General Fund Balance	1,440,979.16	1,105,390.83	869,183.99	788,534.16	963,038.05
Total Fund Balance	**$1,585,840.44**	**$1,118,141.70**	**$913,886.73**	**$610,080.31**	**$851,601.65**
Total Liabilities and Equity	**$1,586,463.18**	**$1,117,900.13**	**$914,350.50**	**$610,112.16**	**$852,293.24**

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Revenue						
00-General Revenues						
	Grant	10,000.00	10,000.00	125,000.00	115,000.00	8.0%
	Insurance Proceeds	3,478.76	3,478.76		(3,478.76)	
	Pension/Pol,Fire,Court	1,181.04	4,724.16		(4,724.16)	
051	State Turnbacks	0.00	0.00	125,000.00	125,000.00	
052	General & Property Tax	35,243.15	96,758.72	510,000.00	413,241.28	19.0%
055	Entergy Corp	0.00	166,868.32	305,000.00	138,131.68	54.7%
056	CenterPoint Energy	0.00	4,657.04	4,600.00	(57.04)	101.2%
057	SBC	0.00	1,328.62	6,000.00	4,671.38	22.1%
058	Woodruff Electric	16,144.18	33,042.14	71,000.00	37,957.86	46.5%
059	Wynne Cable TV	1,394.69	6,428.19	23,000.00	16,571.81	27.9%
060	Wynne Water Utilities	2,000.00	5,000.00	12,000.00	7,000.00	41.7%
061	Ritter Communications	113.31	455.35	1,050.00	594.65	43.4%
064	Privilege Tax	3,975.00	5,800.00	47,000.00	41,200.00	12.3%
066	Building Permits	5,044.30	11,637.35	30,000.00	18,362.65	38.8%
069	Intox Detection Fees	44.47	177.88	500.00	322.12	35.6%
070	Municipal Court Fines	23,367.93	59,131.22	250,000.00	190,868.78	23.7%
071	Court Fees	692.64	2,770.56	7,900.00	5,129.44	35.1%
072	DWI Funds	608.52	2,434.08	7,000.00	4,565.92	34.8%
073	Small Claims	606.64	1,834.06	4,500.00	2,665.94	40.8%
074	City Sales Tax	16,927.95	214,268.59	700,000.00	485,731.41	30.6%
074A	City Sales Tax-Police & Fire	28,201.96	122,136.11	350,000.00	227,863.89	34.9%
074B	City Sales Tax-City Projects	67,711.80	152,286.36	300,000.00	147,713.64	50.8%
075	General Sales Tax	8,013.27	40,343.84	124,700.00	84,356.16	32.4%
075A	Sales Tax Refund	0.00	8,522.55		(8,522.55)	
076	Local Option Sales Tax	113,030.74	483,232.06	1,400,000.00	916,767.94	34.5%
077	Mueller Industries	0.00	50,000.00	50,000.00	0.00	100.0%
081	Sanitation-Class 3 & 4	5,409.00	37,164.06	28,000.00	(9,164.06)	132.7%
083	Sanitation Fees	138,078.98	530,450.41	1,075,000.00	544,549.59	49.3%
090	Fire Department	907.00	6,544.36	4,000.00	(2,544.36)	163.6%
091	Police Department	10,992.73	22,969.18	39,000.00	16,030.82	58.9%
092	Interest on Investments	3,646.33	12,930.00	4,000.00	(8,930.00)	323.3%
094	District Court	700.00	2,240.10	60,175.00	57,934.90	3.7%
094A	Misc Income	1,152.92	1,190.24	1,000.00	(190.24)	119.0%
095	School Resource Officer	0.00	0.00	110,200.00	110,200.00	
	00-General Revenues Totals	**$498,667.31**	**$2,100,804.31**	**$5,775,625.00**	**$3,674,820.69**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
01-Mayor						
101	Salaries	5,302.06	21,208.24	68,950.00	47,741.76	30.8%
105	Insurance	492.08	1,968.32	6,000.00	4,031.68	32.8%
107A	Social Security	328.62	1,314.48	4,275.00	2,960.52	30.7%
107B	Medicare	76.86	307.44	1,000.00	692.56	30.7%
110	Pension	939.04	3,756.16	12,225.00	8,468.84	30.7%
117	Office Supplies	85.48	794.54	1,500.00	705.46	53.0%
135	Minor Equipment	0.00	0.00	1,000.00	1,000.00	
180	Travel & Business	301.95	1,052.57	4,000.00	2,947.43	26.3%
	01-Mayor Totals	**$7,526.09**	**$30,401.75**	**$98,950.00**	**$68,548.25**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
02-City Council						
101	Salaries	5,279.00	21,116.00	63,350.00	42,234.00	33.3%
105	Insurance	3,252.48	14,020.32	59,850.00	45,829.68	23.4%
107A	Social Security	327.30	1,309.20	3,950.00	2,640.80	33.1%
107B	Medicare	76.50	306.01	950.00	643.99	32.2%
	02-City Council Totals	**$8,935.28**	**$36,751.53**	**$128,100.00**	**$91,348.47**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
03-City Clerk						
101	Salaries	527.90	2,111.60	6,335.00	4,223.40	33.3%
105	Insurance	492.08	1,968.32	6,000.00	4,031.68	32.8%
107A	Social Security	32.73	130.92	400.00	269.08	32.7%
107B	Medicare	7.65	30.60	100.00	69.40	30.6%
110	Pension	94.07	376.28	1,150.00	773.72	32.7%
117	Office Supplies	152.46	661.41	2,000.00	1,338.59	33.1%
119	Utilities	244.91	1,089.01	4,000.00	2,910.99	27.2%
120	Telephone	200.08	800.32	3,000.00	2,199.68	26.7%
124	Advertising	0.00	368.00	3,000.00	2,632.00	12.3%
	03-City Clerk Totals	**$1,751.88**	**$7,536.46**	**$25,985.00**	**$18,448.54**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
04-Finance Dept						
101	Salaries	4,671.17	18,684.68	60,140.00	41,455.32	31.1%
103	Unemployment Comp	0.00	21.01	150.00	128.99	14.0%
105	Insurance	592.08	3,544.56	11,900.00	8,355.44	29.8%
107A	Social Security	287.70	1,150.80	3,750.00	2,599.20	30.7%
107B	Medicare	67.29	269.16	875.00	605.84	30.8%
110	Pension	625.94	2,503.76	8,150.00	5,646.24	30.7%
117	Office Supplies	0.00	0.00	750.00	750.00	
135	Minor Equipment	0.00	680.00	2,000.00	1,320.00	34.0%
	04-Finance Dept Totals	**$6,244.18**	**$26,853.97**	**$87,715.00**	**$60,861.03**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
05-Legal Dept						
101	Salaries	3,444.16	13,776.64	41,330.00	27,553.36	33.3%
105	Insurance	0.00	0.00	6,000.00	6,000.00	
107A	Social Security	213.54	854.16	2,575.00	1,720.84	33.2%
107B	Medicare	49.94	199.76	600.00	400.24	33.3%
110	Pension	613.75	2,455.00	7,375.00	4,920.00	33.3%
180	Travel & Business	50.00	200.00	600.00	400.00	33.3%
	05-Legal Dept Totals	**$4,371.39**	**$17,485.56**	**$58,480.00**	**$40,994.44**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
06-General Administration						
105	Insurance	4,114.92	14,429.16	52,875.00	38,445.84	27.3%
108	Workers Comp	0.00	34,610.16	52,850.00	18,239.84	65.5%
110	Pension	2,598.75	10,395.00	44,435.00	34,040.00	23.4%
111	Fire Insurance	0.00	7,290.48	6,825.00	(465.48)	106.8%
113	Contract Labor	480.00	1,920.00	6,240.00	4,320.00	30.8%
116	Publications & Dues	0.00	13,957.78	14,825.00	867.22	94.2%
139	Building & Grounds	6,236.21	8,021.85	10,000.00	1,978.15	80.2%
181	Travel & Training	1,920.00	5,808.62	6,000.00	191.38	96.8%
194	Contracted Aid	0.00	2,500.00	15,500.00	13,000.00	16.1%
195	Misc Expense	0.00	20,822.33	30,000.00	9,177.67	69.4%
196	Disaster	30,473.63	30,473.63		(30,473.63)	
199	Economic Development	16,927.95	214,268.59	700,000.00	485,731.41	30.6%
06-General Administration Totals		**$62,751.46**	**$364,497.60**	**$939,550.00**	**$575,052.40**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
07-Police Dept						
101	Salaries	108,087.41	365,998.33	1,236,300.00	870,301.67	29.6%
102	Shared Salaries	0.00	6,750.00	27,000.00	20,250.00	25.0%
103	Unemployment Comp	42.20	522.15	3,750.00	3,227.85	13.9%
105	Insurance	9,349.52	32,969.36	159,000.00	126,030.64	20.7%
107A	Social Security	6,680.47	22,607.94	76,650.00	54,042.06	29.5%
107B	Medicare	1,562.40	5,287.59	17,925.00	12,637.41	29.5%
110	Pension	25,062.59	81,132.31	283,275.00	202,142.69	28.6%
115	Uniform Allowance	0.00	0.00	22,500.00	22,500.00	
117	Office Supplies	2,037.25	6,375.52	27,750.00	21,374.48	23.0%
119	Utilities	244.89	1,089.00	4,000.00	2,911.00	27.2%
120	Telephone	1,429.33	6,205.14	14,000.00	7,794.86	44.3%
131	Equipment Repairs	806.92	4,028.74	30,000.00	25,971.26	13.4%
133	Vehicle Insurance	0.00	6,097.90	5,700.00	(397.90)	107.0%
134	Radio Maintenance	0.00	1,480.70	2,500.00	1,019.30	59.2%
135	Minor Equipment	720.10	4,162.18	45,000.00	40,837.82	9.2%
136	Capital Outlay	518.73	2,139.56	145,000.00	142,860.44	1.5%
151	Gas & Oil	0.00	17,074.19	84,000.00	66,925.81	20.3%
160	Tires & Tubes	0.00	22.00	5,000.00	4,978.00	0.4%
181	Travel & Training	299.46	2,044.27	9,250.00	7,205.73	22.1%
187	Jail Services	0.00	11,125.00	44,500.00	33,375.00	25.0%
190	Animal Board	1,134.25	4,232.25	20,000.00	15,767.75	21.2%
	07-Police Dept Totals	**$157,975.52**	**$581,344.13**	**$2,263,100.00**	**$1,681,755.87**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
08-Fire Dept						
101	Salaries	32,900.55	146,400.94	434,900.00	288,499.06	33.7%
102	Shared Salaries	0.00	5,134.00	20,600.00	15,466.00	24.9%
103	Unemployment Comp	0.00	188.98	1,350.00	1,161.02	14.0%
104	Unsworn Personnel	3,050.00	14,802.49	64,100.00	49,297.51	23.1%
105	Insurance	3,936.64	15,746.56	53,250.00	37,503.44	29.6%
107B	Medicare	512.28	2,288.13	7,250.00	4,961.87	31.6%
110	Pension	9,892.10	37,007.89	129,000.00	91,992.11	28.7%
111	Fire Insurance	0.00	7,319.13	5,325.00	(1,994.13)	137.4%
115	Uniform Allowance	0.00	0.00	18,500.00	18,500.00	
117	Office Supplies	887.72	2,522.15	13,000.00	10,477.85	19.4%
119	Utilities	1,632.18	6,925.08	21,000.00	14,074.92	33.0%
120	Telephone	916.27	3,622.01	10,800.00	7,177.99	33.5%
131	Equipment Repairs	113.57	4,947.62	30,000.00	25,052.38	16.5%
132	Early Warning System	0.00	0.00	5,000.00	5,000.00	
133	Vehicle Insurance	0.00	8,123.52	9,000.00	876.48	90.3%
136	Capital Outlay	0.00	123,868.24	71,000.00	(52,868.24)	174.5%
139	Building & Grounds	3,451.00	12,140.52	20,000.00	7,859.48	60.7%
151	Gas & Oil	1,856.69	5,649.98	18,000.00	12,350.02	31.4%
181	Travel & Training	256.12	2,577.76	12,000.00	9,422.24	21.5%
	08-Fire Dept Totals	**$59,405.12**	**$399,265.00**	**$944,075.00**	**$544,810.00**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
09-Human Resources/Grant Admin						
101	Salaries	4,857.68	19,430.72	63,150.00	43,719.28	30.8%
103	Unemployment Comp	0.00	21.01	150.00	128.99	14.0%
105	Insurance	0.00	0.00	6,000.00	6,000.00	
107A	Social Security	301.18	1,204.72	3,925.00	2,720.28	30.7%
107B	Medicare	70.44	281.76	925.00	643.24	30.5%
110	Pension	744.20	2,976.80	9,675.00	6,698.20	30.8%
117	Office Supplies	0.00	0.00	2,000.00	2,000.00	
09-Human Resources/Grant Admin Totals		**$5,973.50**	**$23,915.01**	**$85,825.00**	**$61,909.99**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
10-Planning Comm & Inspection						
114	Act 474 Const Indus Educ	76.52	133.52	1,200.00	1,066.48	11.1%
117	Office Supplies	166.36	166.36	2,500.00	2,333.64	6.7%
181	Travel & Training	0.00	497.53	1,200.00	702.47	41.5%
191	Fund Transfer	0.00	0.00	4,125.00	4,125.00	
10-Planning Comm & Inspection Totals		**$242.88**	**$797.41**	**$9,025.00**	**$8,227.59**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
Street Dept						
101	Salaries	252.40	252.40		(252.40)	
107A	Social Security	15.65	15.65		(15.65)	
107B	Medicare	3.66	3.66		(3.66)	
110	Pension	38.67	38.67		(38.67)	
	Street Dept Totals	**$310.38**	**$310.38**		**($310.38)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
12-Sanitation Dept						
101	Salaries	29,469.28	104,243.27	331,500.00	227,256.73	31.4%
103	Unemployment Comp	0.90	168.22	1,200.00	1,031.78	14.0%
105	Insurance	3,936.64	15,746.56	47,325.00	31,578.44	33.3%
107A	Social Security	1,822.19	6,443.45	20,550.00	14,106.55	31.4%
107B	Medicare	426.21	1,507.21	4,800.00	3,292.79	31.4%
110	Pension	4,514.73	15,970.35	50,800.00	34,829.65	31.4%
111	Fire Insurance	0.00	2,014.76	1,300.00	(714.76)	155.0%
113	Contract Labor	280.00	1,120.00	1,820.00	700.00	61.5%
115	Uniform Allowance	725.42	2,399.63	6,500.00	4,100.37	36.9%
117	Office Supplies	437.51	1,413.61	4,800.00	3,386.39	29.5%
119	Utilities	217.15	1,295.62	5,000.00	3,704.38	25.9%
120	Telephone	189.62	899.79	4,000.00	3,100.21	22.5%
131	Equipment Repairs	131.40	7,157.72	12,000.00	4,842.28	59.6%
133	Vehicle Insurance	0.00	6,714.56	7,000.00	285.44	95.9%
136	Capital Outlay	1,603.00	24,728.00	50,000.00	25,272.00	49.5%
137	Debt Service Exp. - Capit.	16,775.69	65,549.65	223,200.00	157,650.35	29.4%
139	Building & Grounds	227.89	1,211.19	12,000.00	10,788.81	10.1%
150	Chemicals	0.00	0.00	1,000.00	1,000.00	
151	Gas & Oil	12,634.31	34,629.62	150,000.00	115,370.38	23.1%
160	Tires & Tubes	88.40	7,081.78	18,000.00	10,918.22	39.3%
181	Travel & Training	1,265.14	1,546.09	2,000.00	453.91	77.3%
192	Disposal, Class 3 & 4	10,809.17	29,583.34	100,000.00	70,416.66	29.6%
193	Disposal, Solid Waste	24,359.09	65,477.52	230,000.00	164,522.48	28.5%
	12-Sanitation Dept Totals	**$109,913.74**	$396,901.94	**$1,284,795.00**	**$887,893.06**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
14-Parks & Recreation Dept						
101	Salaries	233.84	233.84		(233.84)	
107A	Social Security	14.50	14.50		(14.50)	
107B	Medicare	3.39	3.39		(3.39)	
110	Pension	35.82	35.82		(35.82)	
191	Fund Transfer	0.00	25,000.00	100,000.00	75,000.00	25.0%
14-Parks & Recreation Dept Totals		**$287.55**	**$25,287.55**	**$100,000.00**	**$74,712.45**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
15-District Court						
101	Salaries	6,880.29	26,015.19	97,400.00	71,384.81	26.7%
102	Shared Salaries	2,027.08	8,108.32	24,325.00	16,216.68	33.3%
103	Unemployment Comp	5.74	59.03	450.00	390.97	13.1%
105	Insurance	984.16	3,444.56	17,725.00	14,280.44	19.4%
107A	Social Security	426.59	1,612.97	6,050.00	4,437.03	26.7%
107B	Medicare	99.77	377.22	1,425.00	1,047.78	26.5%
110	Pension	1,054.07	3,954.36	14,925.00	10,970.64	26.5%
117	Office Supplies	0.00	173.41	2,700.00	2,526.59	6.4%
120	Telephone	142.61	570.44	1,800.00	1,229.56	31.7%
181	Travel & Training	279.24	279.24	2,000.00	1,720.76	14.0%
	15-District Court Totals	**$11,899.55**	**$44,594.74**	**$168,800.00**	**$124,205.26**	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Fund Balances						
	Beginning Fund Balance	1,524,761.65	1,440,979.16		0.00	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Fund Balances						
	Net Change in Fund Balance	61,078.79	144,861.28	(418,775.00)	0.00	

General Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Fund Balances						
	Ending Fund Balance	1,585,840.44	1,585,840.44		0.00	

Street Fund
Balance Sheets
5 Year Comparative
04/30/2023

	Book Value Apr 2023 Actual	Book Value Apr 2022 Actual	Book Value Apr 2021 Actual	Book Value Apr 2020 Actual	Book Value Apr 2019 Actual
Assets					
Current Assets					
Cash					
Cross Bank CD			471,832.04	462,889.33	451,012.81
Partners Bank CD	306,566.53				
Street Fund Bank A/C	201,164.39	645,855.16	120,233.20	120,920.72	558,434.86
Total Current Assets	**$507,730.92**	**$645,855.16**	**$592,065.24**	**$583,810.05**	**$1,009,447.67**
Total Assets	**$507,730.92**	**$645,855.16**	**$592,065.24**	**$583,810.05**	**$1,009,447.67**
Fund Balance					
Suplus Carryover					
Current Net Income	(21,422.45)	39,225.51	(139,693.60)	(180,860.39)	10,159.78
Street Fund Balance	529,153.37	606,629.65	731,758.84	764,670.44	999,287.89
Total Fund Balance	**$507,730.92**	**$645,855.16**	**$592,065.24**	**$583,810.05**	**$1,009,447.67**
Total Liabilities and Equity	**$507,730.92**	**$645,855.16**	**$592,065.24**	**$583,810.05**	**$1,009,447.67**

City of Wynne-Street Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Revenue						
	Insurance Proceeds	0.00	7,122.47		(7,122.47)	
051	State Turnbacks	60,200.45	231,868.19	705,100.00	473,231.81	32.9%
056	Street Cutting	0.00	0.00	500.00	500.00	
074	City Sales Tax	14,117.91	61,141.37	170,000.00	108,858.63	36.0%
092	Interest on Investments	1,285.92	4,483.62	3,500.00	(983.62)	128.1%
CRT	County Road Tax	10,575.41	25,646.95	145,000.00	119,353.05	17.7%
	Revenue	**$86,179.69**	**$330,262.60**	**$1,024,100.00**	**$693,837.40**	
	Gross Profit	**$86,179.69**	**$330,262.60**	**$1,024,100.00**	**$0.00**	
Expenses						
101	Salaries	29,216.87	103,990.81	331,500.00	227,509.19	31.4%
103	Unemployment Comp	0.89	167.80	1,200.00	1,032.20	14.0%
105	Insurance	4,104.99	15,914.91	47,250.00	31,335.09	33.7%
107A	Social Security	1,806.48	6,427.55	20,550.00	14,122.45	31.3%
107B	Medicare	422.42	1,502.91	4,800.00	3,297.09	31.3%
108	Workers Comp	0.00	7,336.73	13,000.00	5,663.27	56.4%
110	Pension	4,475.95	15,931.08	50,800.00	34,868.92	31.4%
111	Fire Insurance	0.00	3,005.94	2,350.00	(655.94)	127.9%
113	Contract Labor	0.00	0.00	1,820.00	1,820.00	
115	Uniform Allowance	725.43	2,399.65	6,500.00	4,100.35	36.9%
116	Publications & Dues	0.00	13,957.78	13,975.00	17.22	99.9%
117	Office Supplies	437.49	1,014.21	5,500.00	4,485.79	18.4%
119	Utilities	217.17	1,295.63	5,000.00	3,704.37	25.9%
120	Telephone	189.64	899.80	4,000.00	3,100.20	22.5%
131	Equipment Repairs	171.57	11,929.46	15,000.00	3,070.54	79.5%
133	Vehicle Insurance	0.00	10,186.34	10,500.00	313.66	97.0%
136	Capital Outlay	0.00	0.00	185,000.00	185,000.00	
137	Debt Service Exp. - Capit.	32,488.12	66,699.75	196,000.00	129,300.25	34.0%
139	Building & Grounds	178.16	251.26	5,000.00	4,748.74	5.0%
140	Traffic Control Maintenance	0.00	1,382.68	12,000.00	10,617.32	11.5%
142	Street Lights	8,518.03	25,360.79	85,500.00	60,139.21	29.7%
151	Gas & Oil	7,406.32	26,227.00	45,000.00	18,773.00	58.3%
154	Supplies	8,460.21	33,478.60	300,000.00	266,521.40	11.2%
160	Tires & Tubes	171.28	778.29	6,000.00	5,221.71	13.0%
180	Travel & Business	1,265.15	1,546.08	2,000.00	453.92	77.3%
197	Special Projects	0.00	0.00	70,000.00	70,000.00	
199	City Sales Tax Projects	0.00	0.00	75,000.00	75,000.00	
	Expenses	**$100,256.17**	**$351,685.05**	**$1,515,245.00**	**$1,163,559.95**	
	Revenue Less Expenditures	**($14,076.48)**	**($21,422.45)**	**($491,145.00)**	**$0.00**	
	Net Change in Fund Balance	**($14,076.48)**	**($21,422.45)**	**($491,145.00)**	**$0.00**	
Fund Balances						
	Beginning Fund Balance	521,807.40	529,153.37		0.00	
	Net Change in Fund Balance	(14,076.48)	(21,422.45)	(491,145.00)	0.00	
	Ending Fund Balance	507,730.92	507,730.92		0.00	

Parks & Recreation
Balance Sheets
5 Year Comparative
04/30/2023

		Book Value Apr 2023 Actual	Book Value Apr 2022 Actual	Book Value Apr 2021 Actual	Book Value Apr 2020 Actual	Book Value Apr 2019 Actual
Assets						
Current Assets						
Cash						
	Cross Bank checking	116,650.25				
	First Financial Bank C/D	240,876.49				
	First National Bank of EA	6,698.27	199,813.50	271,748.15	82,899.94	
	Park & Rec Capital Improvement					173,450.21
	Parks & Recreation Operating A		172,934.21	177,346.81	29,051.24	20,001.98
	Partners Bank CD	228,586.88			150,000.00	
	Petty Cash	1,000.00	1,000.00	500.00	500.00	
	Total Current Assets	**$593,811.89**	**$373,747.71**	**$449,594.96**	**$262,451.18**	**$193,452.19**
	Total Assets	**$593,811.89**	**$373,747.71**	**$449,594.96**	**$262,451.18**	**$193,452.19**
Fund Balance						
Suplus Carryover						
	Current Net Income	52,371.17	16,657.59	94,066.46	37,382.70	18,010.77
	Parks & Recreation Fund Bal.	541,440.72	357,090.12	355,528.50	225,068.48	175,441.42
	Total Fund Balance	**$593,811.89**	**$373,747.71**	**$449,594.96**	**$262,451.18**	**$193,452.19**
	Total Liabilities and Equity	**$593,811.89**	**$373,747.71**	**$449,594.96**	**$262,451.18**	**$193,452.19**

City of Wynne- Park & Rec Fund

Statement of Revenue and Expenditures

		Current Period Apr 2023 Apr 2023 Actual	Year-To-Date Jan 2023 Apr 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Revenue						
	Concessions	0.00	7,065.00	85,000.00	77,935.00	8.3%
	Donations	0.00	0.00	13,500.00	13,500.00	
	Grant	0.00	0.00	125,000.00	125,000.00	
	Rental-Field/Park	0.00	2,010.50	30,000.00	27,989.50	6.7%
	Saddle Club	0.00	0.00	1,200.00	1,200.00	
074	City Sales Tax	42,319.88	183,277.48	525,000.00	341,722.52	34.9%
092	Interest on Investments	1,830.04	3,877.64	400.00	(3,477.64)	969.4%
FT	Fund Transfer	0.00	25,000.00	100,000.00	75,000.00	25.0%
	Revenue	**$44,149.92**	**$221,230.62**	**$880,100.00**	**$658,869.38**	
	Gross Profit	**$44,149.92**	**$221,230.62**	**$880,100.00**	**$0.00**	
Expenses						
101	Salaries	16,399.42	59,134.98	216,700.00	157,565.02	27.3%
103	Unemployment Comp	10.05	110.12	900.00	789.88	12.2%
105	Insurance	1,968.32	6,889.12	29,625.00	22,735.88	23.3%
107A	Social Security	1,016.77	3,666.41	13,450.00	9,783.59	27.3%
107B	Medicare	237.80	857.50	3,150.00	2,292.50	27.2%
108	Workers Comp	0.00	2,850.11	4,500.00	1,649.89	63.3%
110	Pension	2,345.11	8,692.30	29,700.00	21,007.70	29.3%
111	Fire Insurance	0.00	10,601.55	7,100.00	(3,501.55)	149.3%
113	Contract Labor	140.00	560.00	2,400.00	1,840.00	23.3%
117	Office Supplies	43.00	516.57	3,500.00	2,983.43	14.8%
119	Utilities	2,789.35	12,683.68	50,000.00	37,316.32	25.4%
120	Telephone	49.29	1,261.64	6,300.00	5,038.36	20.0%
131	Equipment Repairs	0.00	2,898.15	10,000.00	7,101.85	29.0%
133	Vehicle Insurance	0.00	3,155.22	3,000.00	(155.22)	105.2%
136	Capital Outlay	0.00	451.06	25,000.00	24,548.94	1.8%
137	Debt Service Exp. - Capit.	0.00	0.00	95,500.00	95,500.00	
138	Capital Improvement	7,002.39	13,202.39	150,000.00	136,797.61	8.8%
139	Building & Grounds	1,012.87	16,174.44	80,000.00	63,825.56	20.2%
151	Gas & Oil	0.00	1,600.62	13,000.00	11,399.38	12.3%
154	Supplies	1,086.83	13,553.59	48,000.00	34,446.41	28.2%
194	Contracted Aid	2,500.00	10,000.00	30,000.00	20,000.00	33.3%
	Expenses	**$36,601.20**	**$168,859.45**	**$821,825.00**	**$652,965.55**	
	Revenue Less Expenditures	**$7,548.72**	**$52,371.17**	**$58,275.00**	**$0.00**	
	Net Change in Fund Balance	**$7,548.72**	**$52,371.17**	**$58,275.00**	**$0.00**	