Wynne City Council Meeting

Tuesday, July 11, 2023

Invocation

Pledge

Roll Call

Minutes June 13, 2023

Department Reports:

- Zach Morris – Parks & Recs
- Blake Marotti – Wynne Water
- Jeff Hood – Public Works
- Kory Ward – Fire Department
- Richard Dennis – Police Department

New Business:

1. Kenneth Cofield – Vector Mosquito Control
2. Ordinance 894 streamlining building permits, 2nd reading
3. Ordinance 895 Fire Marshall, 1st reading
4. Ordinance 896 Updating Flood Plain Management
5. Ordinance 897 Updating number of Police Officers
6. Ordinance 898 Authorize purchase from Hobbs Equipment
7. Ordinance 899 Rezoning of property from A1 to R3
8. Ordinance 900 Rezoning to allow turbines in Ag

MINUTES OF THE WYNNE CITY COUNCIL
June 13, 2023

The Wynne City Council met at Wynne City Hall on June 13, 2023, at 6:00 p.m. with Mayor JENNIFER HOBBS presiding. The roll was called, and the following councilpersons answered to their names: LESTER MILLER, CHARLES HAMRICK, LISA CARTER, BUCK MORRIS, TYLER WAYMIRE, BILLY FOWLER, JASON NICHOLS, KENNETH LOFTON, STEVIE NELSON, and JOSHUA WYATT; a quorum was declared. City Clerk, Emily Watts, was present. City Attorney, Kevin A. Watts, was present.

On the motion of Councilperson Fowler, seconded by Councilperson Nichols, and by consent of all Members present, the minutes of a regular council meeting held on May 9, 2023, as well as minutes of special called council meeting on May 11, 2023 were approved, accepted, and filed as prepared by the City Clerk.

Zach Morris, Parks & Recreation, Kory Ward, Wynne Fire Department, Jeff Hood, Public Works, Richard Dennis, Wynne Police Department, Blake Marotti, Wynne Water Department, and Jennifer Hobbs, Mayor all provided monthly reports. On the motion of Councilperson Morris and seconded by Councilperson Hamrick, and by consent of all members present, the department reports presented were approved and accepted.

For the First item of business, Mayor Hobbs presented and read in its entirety Ordinance 891, "AN ORDINANCE WAIVING THE BID PROCESS AND LEASE THROUGH ARVEST BANK ONE New 2024 Mack ASL and DECLARING AN EMERGENCY. After further discussion, Councilperson Morris with a second from Councilperson Wyatt made a motion to suspend the rule requiring an ordinance be read on the three different days. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

Councilperson Nichols with a second from Councilperson Miller made a motion to adopt Ordinance No. 891. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

Mayor Hobbs declared Ordinance No. 891 adopted.

Councilperson Morris with a second from Councilperson Wyatt made a motion for the emergency clause. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye

Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

For the Second item of business, Mayor Hobbs presented and read in its entirety Ordinance 892, "AN ORDINANCE TO REPEAL ORDINANCE 889". After further discussion, Councilperson Morris with a second from Councilperson Miller made a motion to suspend the rule requiring an ordinance be read on the three different days. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

Councilperson Nichols with a second from Councilperson Wyatt made a motion to adopt Ordinance No. 892. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

Mayor Hobbs declared Ordinance No. 892 adopted.

Councilperson Wyatt with a second from Councilperson Morris made a motion for the emergency clause. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

For the Third item of business, Mayor Hobbs presented and read in its entirety Ordinance 893, "AN ORDINANCE AMENDING ZONING REGULATIONS FOR SINGLE FAMILY HOMES, MOBILE HOMES, AND MANUFACTURED HOMES WITHIN THE R-3 ZONING AREAS OF THE CITY LIMITS OF THE CITY OF WYNNE, ARKANSAS." After further discussion, Councilperson Morris with a second from Councilperson Miller made a motion to suspend the rule requiring an ordinance be read on the three different days. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

Councilperson Hamrick with a second from Councilperson Wyatt made a motion to adopt Ordinance No. 893. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye

Morris – aye Nichols – aye

Mayor Hobbs declared Ordinance No. 893 adopted.

Councilperson Wyatt with a second from Councilperson Miller made a motion for the emergency clause. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

For the Fourth item of business, Mayor Hobbs presented and read in its entirety Ordinance 889, "AN ORDINANCE TO AMEND ORDINANCE 551 ESTABLISHING MINIMUM HEALTH AND HOUSING STANDARDS AND DECLARING AN EMERGENCY". After further discussion, Councilperson Nichols with a second from Councilperson Nelson made a motion to have a second reading of Ordinance 889 at the July 2023 meeting. The following vote carried the motion:

Miller – aye	Nelson – aye	Fowler – aye	Hamrick – aye
Waymire – aye	Wyatt – aye	Carter – aye	Lofton – aye
Morris – aye	Nichols – aye		

For the Fifth item of business, Mayor Hobbs asked for Council approval of the Wynne School District's request for the City to provide three school resource officers for the 2023-2024 school year with the plan to amend the total number of subordinate officers allowed for the Wynne Police Department. After further discussion, on the motion of Councilperson Nichols, second by Councilperson Wyatt, and by consent of all members present, the Council granted approval to provide Wynne School District with three school resource officers for the 2023-2024 school year.

For the Sixth item of business, Fire Chief Kory Ward asked the Council to approve hiring an additional firefighter at the Wynne Fire Department. After further discussion, on the motion of Councilperson Nichols, second by Councilperson Wyatt, and by consent of all members present, the Council granted Chief Ward approval to hire an additional firefighter.

For the Seventh item of business, Mayor Hobbs asked the Council to approve First Baptist Church's request to turn a portion of "B" St. into a private drive. After further discussion, on the motion of Councilperson Nichols, second by Councilperson Wyatt, and by consent of all members present, the Council granted Mayor Hobbs approval to convert the portion of "B" St. that touches First Baptist Church's property to a private drive with the understanding that a pad would be provided for City garbage trucks to reach all necessary trash pickups and turn around.

For the Eighth item of business, Mayor Hobbs updated the Council on the cost of debris removal thus far due to the weather event on March 31, 2023. Mayor Hobbs informed the Council that the City would be using a combination of funds from General and Parks & Recreation to pay contractors and will put the funds back upon reimbursement.

With no further business before the Council and upon motion by Councilperson Miller, second by Councilperson Nichols, and consent of all, the meeting adjourned.

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Jennifer Hobbs, Mayor

ATTEST:

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Emily N. Watts, City Clerk

City Council Report
July 11th, 2023
Parks & Recreation

- Our department used 210 gallons of gas and 86 gallons of diesel in June.
- We brought in 1,000.00 in multipurpose rentals in June.
- Soccer sign-ups are completed. We have over 250 kids registered to play soccer this year.
- We have 5 co-ed softball teams and 4 men's teams signed up for adult softball this fall. Registration for those leagues remain open through August 1st. Keenan Jumper is the point of contact for those leagues.
- We have hired Fisher Arnold Engineering to assist us with the road construction and drainage repairs needed at the sports complex. They will get all specifications in order, then we will go through the bid opening process. They are working directly with ERassist (our FEMA consultant). We have completed the site inspection with FEMA and that project will be underway as soon as possible.
- We recently had a vandalism and destruction incident inside the public restrooms at the Pavilion by the pond. The suspects were caught on surveillance and the police department is actively investigating the incident.

WYNNE WATER UTILITIES
Balance Sheet
As of May 31, 2023 and 2022

Assets

	2023	2022
Current Assets		
WATER DEPRECIATION- CCB	$ 491,285.57	$ 0.00
CASH CHANGE FUND	400.00	400.00
PETTY CASH	99.98	99.98
CASH ON HAND	0.00	67,590.93
REVENUE/COLLECTION ACCOUNT- CCB	13,263.04	14,340.44
WATER OPERATION -FIRST NAT	(3,122.11)	(3,122.11)
WATER OPERATION - CCB	131,753.93	156,700.38
WATER CERTIFICATE OF DEP	496,365.76	496,365.76
UTILITY DEPOSIT FUND	33,720.73	35,205.70
Certificate of Deposit - Evolve Bank	170,177.53	170,177.53
WATER REV. BOND CONST FUND	1,896,227.51	0.00
SEWER OPERATIONS	143,717.14	156,450.34
CASH TRANSFERS	231,163.68	231,574.85
WATER DEPRECIATION- CCB	72,960.57	30,571.06
ACCOUNTS RECEIVABLE -SERVICE	111,866.36	439,761.34
ALLOW FOR UNCOLLECT.	(70,007.74)	(62,807.74)
PREPAID SUPPLIES	105,282.94	105,282.94
PREPAID INSURANCE	75,332.61	69,502.58
PREPAID LEGAL	5,712.83	3,906.49
SEWER REVENUE BOND CONST	915,362.52	2,909,722.40
WATER AND SEWER CONSTR FUND	(20,708.39)	7,359.91
SEWER DEPRN ACCT- CROSS CO	305,614.30	258,668.03
2000 SEWER CONSTRUCTION	2,679.95	2,667.63
CCB-2003 WATER PLANT CONS	303.67	303.67
Deferred Outlows - GASB	184,897.33	184,897.33
SEWER BOND EXPENSE - UNAMORTZ	284,159.30	284,159.30
Total Current Assets	5,578,509.01	5,559,778.74
Property and Equipment		
LAND- WATER SYSTEM	(40,840.86)	374,914.74
LAND - SEWER SYSTEM	213,558.81	212,636.81
WATER PLANT	19,075,812.90	19,051,510.90
SEWER PLANT	13,780,093.77	14,280,093.77
TRANSPORTATION EQUIPMENT	1,143,645.40	1,094,343.54
OFFICE EQUIPMENT	166,661.78	166,661.78
CONSTR IN PROGRESS - WATER	1,358,342.11	826,690.50
CONSTR IN PROGRESS - SEWER	1,131,245.15	353,639.79
ACCUM DEPR - WATER PLANT	(9,430,709.18)	(8,906,374.18)
ACCUM DEPR SEWER PLANT	(7,275,287.00)	(7,095,287.00)
ACCUM DEPR -TRANS EQUIP	(735,128.61)	(735,128.61)
ACCUM DEPR -OFFICE EQUIP	(462,123.02)	(390,123.02)
Net Property and Equipment	18,925,271.25	19,233,579.02
Total Assets	$ 24,503,780.26	$ 24,793,357.76

WYNNE WATER UTILITIES
Balance Sheet
As of May 31, 2023 and 2022

Liabilities and Stockholders' Equity

	2023	2022
Current Liabilities		
VOUCHERS PAYABLE	$ 149,585.94	$ 42,558.22
FEDERAL WITHHOLDING TAX	(264.36)	0.00
FICA TAX PAYABLE	229.50	229.50
ARKANSAS WITHHOLDING TAX	(38.06)	(6.60)
ARKANSAS ESD	8,978.02	9,534.85
ARK SALES TAX PAYABLE	56,578.85	37,934.60
ACCRUED EXPENSES	(4,270.14)	(4,270.14)
DUE TO CITY - GARBAGE	207,684.96	141,549.36
DUE TO CITY - MOSQUITO	28,536.62	27,685.51
FSDWA	(1,346.57)	1,221.55
CURRENT PORTION -WATER BONDS	684,969.00	684,969.00
ACCRUED BOND INTEREST PAYABLE	711,665.35	343,265.35
CUSTOMER DEPOSITS	260,357.98	257,757.63
UNCLAIMED CUSTOMER DEPOSITS	9,012.96	9,012.96
Total Current Liabilities	2,111,680.05	1,551,441.79
Long-Term Liabilities		
NOTE PAYABLE ADEQ	1,343,715.78	1,343,715.78
NOTE PAYABLE-ADFA/ WATER	(544,018.18)	92,424.07
Contra Current Portion Notes Payable- adfa	(684,969.00)	(684,969.00)
Net Pension Liability	899,597.00	899,597.00
deferred inflow	112,540.00	112,540.00
NOTES PAYABLE - CCB -2022 BOND ISSUE	6,211,069.11	6,590,000.00
Total Long-Term Liabilities	7,337,934.71	8,353,307.85
Total Liabilities	9,449,614.76	9,904,749.64
Stockholders' Equity		
Other Equity	14,978,702.16	14,825,235.55
Retained Earnings	75,463.34	63,372.57
Total Stockholders' Equity	15,054,165.50	14,888,608.12
Total Liabilities and Stockholders' Equity	$ 24,503,780.26	$ 24,793,357.76

WYNNE WATER UTILITIES
Income Statement
Most Recent 12 Months

	06/30/22	07/31/22	08/31/22	09/30/22	10/31/22	11/30/22	12/31/22	01/31/23	02/28/23	03/31/23	04/30/23	05/31/23	Total
Sales													
SALES-WATER	$ 131,419.35	$ 162,971.85	$ 149,562.53	$ 143,557.97	$ 151,090.08	$ 130,806.02	$ 119,196.56	$ 145,191.93	$ 129,771.90	$ 117,843.86	$ 121,731.89	$ 121,494.25	$1,624,638.19
SALES-SEWER	138,573.04	139,998.83	140,633.75	142,602.33	142,936.62	142,266.03	136,892.20	140,385.03	137,573.85	135,542.06	133,700.92	131,482.49	1,662,587.15
CONNECTIONS	530.00	405.00	4,555.55	599.75	60.00	90.00	255.00	764.86	1,515.54	4,833.79	5,286.74	2,548.75	21,444.98
PENALTIES	2,946.00	2,913.00	3,162.00	3,159.00	3,099.00	3,270.00	3,371.62	2,790.00	3,999.00	3,167.00	3,345.00	3,099.00	38,320.62
DISPATCH FEES	4,125.00	3,550.00	3,775.00	4,450.00	3,650.30	3,825.00	4,475.00	4,400.00	4,125.00	3,625.00	4,250.00	4,200.30	48,450.60
OTHER REVENUES	94.55	404.59	51.78	(916.84)	120.00	77.61	135.00	90.00	45.00	90.00	135.00	15.00	341.69
INTEREST INCOME	1,155.65	2,004.21	1,976.00	2,267.64	3,078.75	3,076.61	3,673.78	4,370.08	3,786.87	4,258.03	4,548.24	4,911.68	39,107.54
COLLECTION FEES - CITY	2,608.65	2,609.59	2,699.68	2,698.95	2,703.49	2,707.65	2,699.53	2,805.21	2,823.49	2,819.73	2,816.94	2,813.34	32,806.25
Total Sales	281,452.24	314,857.07	306,416.29	298,418.80	306,738.24	286,118.92	270,698.69	300,797.11	283,640.65	272,179.47	275,814.73	270,564.81	3,467,697.02
Gross Profit	281,452.24	314,857.07	306,416.29	298,418.80	306,738.24	286,118.92	270,698.69	300,797.11	283,640.65	272,179.47	275,814.73	270,564.81	3,467,697.02
Operating Expenses													
ACCOUNTING AND AUDITING	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	1,800.00
ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	228.16	0.00	0.00	0.00	268.16
BAD DEBTS	141.38	261.12	215.61	309.88	337.10	137.72	608.58	402.98	2,129.16	17.50	962.71	600.00	6,123.74
CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	135.00	495.00
DEPRECIATION	65,905.00	65,905.00	65,905.00	65,905.00	65,905.00	65,905.00	65,905.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	776,335.00
DUES AND SUBSCRIPTIONS	265.00	312.20	165.90	401.70	156.10	255.00	658.70	112.70	172.90	143.50	822.70	895.70	4,362.10
INSURANCE	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,811.00	3,795.00	3,795.00	3,795.00	3,795.00	45,556.00
GROUP INSURANCE	7,608.73	6,249.48	7,031.83	6,474.14	8,258.55	7,369.00	8,130.52	8,127.51	8,134.40	8,129.26	8,064.46	8,113.93	91,691.81
INTEREST EXPENSE	36,586.00	36,586.00	36,586.00	36,586.00	36,586.00	36,586.00	36,636.00	22,175.00	22,175.00	22,175.00	22,175.00	23,548.00	368,400.00
LABORATORY FEES	135.00	1,225.00	820.00	1,225.00	845.00	4,402.50	3,640.00	3,445.00	1,225.00	970.00	160.00	1,925.00	20,017.50
PERMITS AND FEES	0.00	6,559.00	0.00	232.50	0.00	0.00	0.00	0.00	140.00	35.00	0.00	0.00	6,966.50
LEGAL	538.00	538.00	566.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	6,484.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.65	0.00	72.65
OFFICE SUPPLIES	3,044.12	6,111.11	6,276.86	7,330.50	6,288.98	7,494.49	5,039.25	6,190.98	4,244.14	4,932.92	7,098.26	3,882.99	67,934.60
POSTAGE	1,565.81	1,689.62	1,986.89	1,805.35	1,807.29	1,909.72	1,999.03	1,680.06	1,874.35	1,933.36	1,998.10	1,900.10	22,149.68
RENTALS	1,000.00	1,254.81	1,195.78	125.00	1,698.44	1,937.78	2,488.86	1,617.31	1,573.26	0.00	1,606.26	1,798.26	16,295.76
REPAIR AND MAINTENANCE	5,934.69	4,093.75	6,150.81	14,055.46	2,600.98	1,740.83	(6,719.70)	5,829.12	7,970.15	216.83	8,658.28	4,230.73	54,761.93
RETIREMENT PLAN CONTRIBUTIONS	10,618.37	10,667.30	10,412.91	10,313.89	10,102.48	10,318.04	10,207.13	10,494.34	10,771.72	10,715.27	12,570.06	10,979.33	128,170.84
SALARIES	72,663.81	67,358.61	65,068.54	64,234.61	62,870.28	63,320.15	86,509.72	66,040.90	69,278.22	69,312.09	69,186.78	70,831.86	826,675.57
SALARIES - O.T. AND STANDBY	1,678.67	1,877.12	1,802.63	1,525.46	1,471.20	2,465.08	2,159.29	3,039.70	2,026.21	1,590.44	11,899.84	2,194.12	33,729.76
COMMISSIONERS FEES	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
BANK CHARGES	0.00	0.00	0.00	0.00	91.00	0.00	0.00	10.00	111.50	20.00	0.00	30.00	262.50
OPERATING MAINT AND SUPPLIES	31,820.59	20,767.81	39,139.60	17,810.17	18,828.14	29,697.84	31,436.72	22,087.18	24,338.69	27,485.40	22,270.50	38,146.61	323,829.25
SCHOOLS AND CONFERENCES	813.00	215.00	75.00	50.00	0.00	775.00	300.00	354.41	100.00	100.00	195.00	75.00	3,052.41
PAYROLL TAXES	5,685.28	5,313.29	5,127.28	5,040.16	4,927.59	5,030.78	6,783.12	5,473.57	5,590.25	5,450.22	6,196.36	5,577.96	66,195.86
CITY FRANCHISE TAX	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
TRAVEL EXPENSE	103.49	0.00	0.00	120.53	0.00	9.42	235.70	560.00	10.50	0.00	0.00	866.02	1,905.66

WYNNE WATER UTILITIES
Income Statement
Most Recent 12 Months

	06/30/22	07/31/22	08/31/22	09/30/22	10/31/22	11/30/22	12/31/22	01/31/23	02/28/23	03/31/23	04/30/23	05/31/23	Total
MANAGERS EXPENSE ACCT	0.00	560.00	560.00	560.00	560.00	560.00	560.00	0.00	560.00	560.00	560.00	560.00	5,600.0(
TELEPHONE	2,597.78	2,718.76	2,814.36	2,555.16	3,448.53	2,842.54	2,463.67	2,453.76	3,582.24	2,259.00	2,634.49	2,853.08	33,223.3
TRUCK EXPENSE-FUEL-OIL REPAIR	4,727.67	5,897.32	7,336.96	6,352.38	5,812.33	5,482.20	3,202.46	5,121.04	3,986.74	5,942.32	7,815.70	5,065.83	66,742.9
TRUCK EXPENSE -REPAIRS	628.42	291.72	0.00	257.17	1,772.96	512.71	0.00	2,444.68	0.00	641.04	0.00	0.00	6,548.7(
HEAT, LIGHT, AND POWER	20,543.30	28,901.61	22,444.03	33,362.14	26,681.22	25,392.85	30,099.41	33,105.98	29,303.24	27,316.48	5,321.44	19,136.64	301,608.3
Total Operating Expenses	279,639.11	280,388.63	286,716.99	282,205.20	267,622.17	279,717.65	298,316.46	270,155.22	268,098.83	258,518.63	258,841.59	271,919.16	3,302,139.64
Operating Income (Loss)	1,813.13	34,468.44	19,699.30	16,213.60	39,116.07	6,401.27	(27,617.77)	30,641.89	15,541.82	13,660.84	16,973.14	(1,354.35)	165,557.38
Other Income (Expenses)													
Total Other Income (Expenses)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0(
Net Income (Loss) Before Taxes	1,813.13	34,468.44	19,699.30	16,213.60	39,116.07	6,401.27	(27,617.77)	30,641.89	15,541.82	13,660.84	16,973.14	(1,354.35)	165,557.38
Net Income (Loss)	$ 1,813.13	$ 34,468.44	$ 19,699.30	$ 16,213.60	$ 39,116.07	$ 6,401.27	$ (27,617.77)	$ 30,641.89	$ 15,541.82	$ 13,660.84	$ 16,973.14	$ (1,354.35)	$ 165,557.38

WYNNE WATER UTILITIES
Income Statement

	5 Months Ended May 31, 2023 Actual	5 Months Ended May 31, 2023 Budget	Over/(Under) Budget	
Sales				
SALES-WATER	$ 636,033.83	$ 1,592,779.00	$ (956,745.17)	-60.07%
SALES-SEWER	678,684.35	1,682,831.00	(1,004,146.65)	-59.67%
CONNECTIONS	14,949.68	26,490.00	(11,540.32)	-43.56%
PENALTIES	16,400.00	37,200.00	(20,800.00)	-55.91%
DISPATCH FEES	20,600.30	41,444.00	(20,843.70)	-50.29%
OTHER REVENUES	375.00	2,200.00	(1,825.00)	-82.95%
INTEREST INCOME	21,874.90	21,000.00	874.90	4.17%
COLLECTION FEES - CITY	14,078.71	30,500.00	(16,421.29)	-53.84%
Total Sales	1,402,996.77	3,434,444.00	(2,031,447.23)	-59.15%
Gross Profit	1,402,996.77	3,434,444.00	(2,031,447.23)	-59.15%
Operating Expenses				
ACCOUNTING AND AUDITING	800.00	7,200.00	(6,400.00)	-88.89%
ADVERTISING	228.16	175.00	53.16	30.38%
BAD DEBTS	4,112.35	4,329.00	(216.65)	-5.00%
CONTRACT LABOR	135.00	0.00	135.00	
DEPRECIATION	315,000.00	1,577,000.00	(1,262,000.00)	-80.03%
DUES AND SUBSCRIPTIONS	2,147.50	4,395.00	(2,247.50)	-51.14%
INSURANCE	18,991.00	89,518.00	(70,527.00)	-78.79%
GROUP INSURANCE	40,569.56	106,289.00	(65,719.44)	-61.83%
INTEREST EXPENSE	112,248.00	514,099.00	(401,851.00)	-78.17%
LABORATORY FEES	7,725.00	19,375.00	(11,650.00)	-60.13%
PERMITS AND FEES	175.00	8,000.00	(7,825.00)	-97.81%
LEGAL	2,690.00	8,290.00	(5,600.00)	-67.55%
MISCELLANEOUS	72.65	2,409.00	(2,336.35)	-96.98%
OFFICE SUPPLIES	26,349.29	61,498.00	(35,148.71)	-57.15%
POSTAGE	9,385.97	19,647.00	(10,261.03)	-52.23%
RENTALS	6,595.09	19,200.00	(12,604.91)	-65.65%
REPAIR AND MAINTENANCE	26,905.11	48,280.00	(21,374.89)	-44.27%
RETIREMENT PLAN CONTRIBUTIONS	55,530.72	128,857.00	(73,326.28)	-56.91%
SALARIES	344,649.85	820,100.00	(475,450.15)	-57.97%
SALARIES - O.T. AND STANDBY	20,750.31	21,000.00	(249.69)	-1.19%
COMMISSIONERS FEES	1,200.00	2,880.00	(1,680.00)	-58.33%
BANK CHARGES	171.50	300.00	(128.50)	-42.83%
OPERATING MAINT AND SUPPLIES	134,328.38	266,255.00	(131,926.62)	-49.55%
SCHOOLS AND CONFERENCES	824.41	2,163.00	(1,338.59)	-61.89%
SMALL TOOLS AND EQUIPMENT	0.00	100.00	(100.00)	-100.00%
PAYROLL TAXES	28,288.36	64,344.00	(36,055.64)	-56.04%
CITY FRANCHISE TAX	5,000.00	12,000.00	(7,000.00)	-58.33%
TAXES - OTHER	0.00	15.00	(15.00)	-100.00%
TRAVEL EXPENSE	1,436.52	863.00	573.52	66.46%
MANAGERS EXPENSE ACCT	2,240.00	0.00	2,240.00	
TELEPHONE	13,782.57	36,885.00	(23,102.43)	-62.63%
TRUCK EXPENSE-FUEL-OIL REPAIR	27,931.63	58,824.00	(30,892.37)	-52.52%
TRUCK EXPENSE -REPAIRS	3,085.72	9,621.00	(6,535.28)	-67.93%
HEAT, LIGHT, AND POWER	114,183.78	301,733.00	(187,549.22)	-62.16%
Total Operating Expenses	1,327,533.43	4,215,644.00	(2,888,110.57)	-68.51%
Operating Income (Loss)	75,463.34	(781,200.00)	856,663.34	-109.66%
Other Income (Expenses)				
Total Other Income (Expenses)	0.00	0.00	0.00	

WYNNE WATER UTILITIES
Income Statement

	5 Months Ended May 31, 2023 Actual	5 Months Ended May 31, 2023 Budget	Over/(Under) Budget	
Net Income (Loss) Before Taxes	75,463.34	(781,200.00)	856,663.34	-109.66%
Net Income (Loss)	$ 75,463.34	$ (781,200.00)	$ 856,663.34	-109.66%

WYNNE WATER UTILITIES
Income Statement

	1 Month Ended May 31, 2023	1 Month Ended May 31, 2022	5 Months Ended May 31, 2023	5 Months Endec May 31, 2022
Sales				
SALES-WATER	$ 121,494.25	$ 128,394.28	$ 636,033.83	$ 613,171
SALES-SEWER	131,482.49	137,835.93	678,684.35	686,948
CONNECTIONS	2,548.75	165.00	14,949.68	6,723
PENALTIES	3,099.00	3,450.00	16,400.00	15,915
DISPATCH FEES	4,200.30	3,725.00	20,600.30	17,803
OTHER REVENUES	15.00	(21.57)	375.00	1,126
INTEREST INCOME	4,911.68	456.33	21,874.90	2,519
COLLECTION FEES - CITY	2,813.34	2,595.83	14,078.71	13,020
Total Sales	270,564.81	276,600.80	1,402,996.77	1,357,227
Gross Profit	270,564.81	276,600.80	1,402,996.77	1,357,227
Operating Expenses				
ACCOUNTING AND AUDITING	0.00	0.00	800.00	6,400
ADVERTISING	0.00	42.50	228.16	278
BAD DEBTS	600.00	773.37	4,112.35	3,002
CONTRACT LABOR	135.00	0.00	135.00	210
DEPRECIATION	63,000.00	65,905.00	315,000.00	329,237
DUES AND SUBSCRIPTIONS	895.70	165.90	2,147.50	1,546
INSURANCE	3,795.00	3,795.00	18,991.00	19,168
GROUP INSURANCE	8,113.93	8,056.31	40,569.56	39,734
INTEREST EXPENSE	23,548.00	18,956.52	112,248.00	94,781
LABORATORY FEES	1,925.00	1,890.00	7,725.00	9,317
PERMITS AND FEES	0.00	50.00	175.00	2,480
LEGAL	538.00	538.00	2,690.00	3,099
MISCELLANEOUS	0.00	0.00	72.65	0
OFFICE SUPPLIES	3,882.99	2,561.04	26,349.29	24,016
POSTAGE	1,900.10	1,657.84	9,385.97	8,303
RENTALS	1,798.26	1,000.00	6,595.09	4,826
REPAIR AND MAINTENANCE	4,230.73	(1,794.46)	26,905.11	29,200
RETIREMENT PLAN CONTRIBUTIONS	10,979.33	10,313.31	55,530.72	51,273
SALARIES	70,831.86	65,312.14	344,649.85	325,581
SALARIES - O.T. AND STANDBY	2,194.12	2,007.22	20,750.31	10,601
COMMISSIONERS FEES	240.00	240.00	1,200.00	1,200
BANK CHARGES	30.00	0.00	171.50	157
OPERATING MAINT AND SUPPLIES	38,146.61	5,696.42	134,328.38	115,537
SCHOOLS AND CONFERENCES	75.00	0.00	824.41	135
PAYROLL TAXES	5,577.96	5,139.91	28,288.36	26,201
CITY FRANCHISE TAX	1,000.00	1,000.00	5,000.00	5,000
TRAVEL EXPENSE	866.02	371.04	1,436.52	442
MANAGERS EXPENSE ACCT	560.00	0.00	2,240.00	0
TELEPHONE	2,853.08	3,307.25	13,782.57	17,688
TRUCK EXPENSE-FUEL-OIL REPAIR	5,065.83	5,096.30	27,931.63	25,045
TRUCK EXPENSE -REPAIRS	0.00	2,865.39	3,085.72	5,825
HEAT, LIGHT, AND POWER	19,136.64	27,924.41	114,183.78	133,559
Total Operating Expenses	271,919.16	232,870.41	1,327,533.43	1,293,855
Operating Income (Loss)	(1,354.35)	43,730.39	75,463.34	63,372
)ther Income (Expenses)				
Total Other Income (Expenses)	0.00	0.00	0.00	0
Net Income (Loss) Before Taxes	(1,354.35)	43,730.39	75,463.34	63,372

WYNNE WATER UTILITIES
Income Statement

	1 Month Ended May 31, 2023	1 Month Ended May 31, 2022	5 Months Ended May 31, 2023	5 Months Ende May 31, 2022
Net Income (Loss)	$ (1,354.35)	$ 43,730.39	$ 75,463.34	$ 63,372

DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR JUNE 2023

COLLECTED $3,065.40 FOR CLASS 3 HAULED TO CITY SHOP

COLLECTED $8,091.50 FOR ROLLOFFS (RENTAL, HAULING, DISPOSAL)

THE PUBLIC WORKS DEPT. USED 531.8 GALLONS OF GAS AND 2872.4 GALLONS OF DIESEL.

HAULED 587.05 TONS OF CLASS I AND 178.56 TONS OF CLASS 3 TO THE WEST MEMPHIS LANDFILL, TOTAL COST $29,729.70

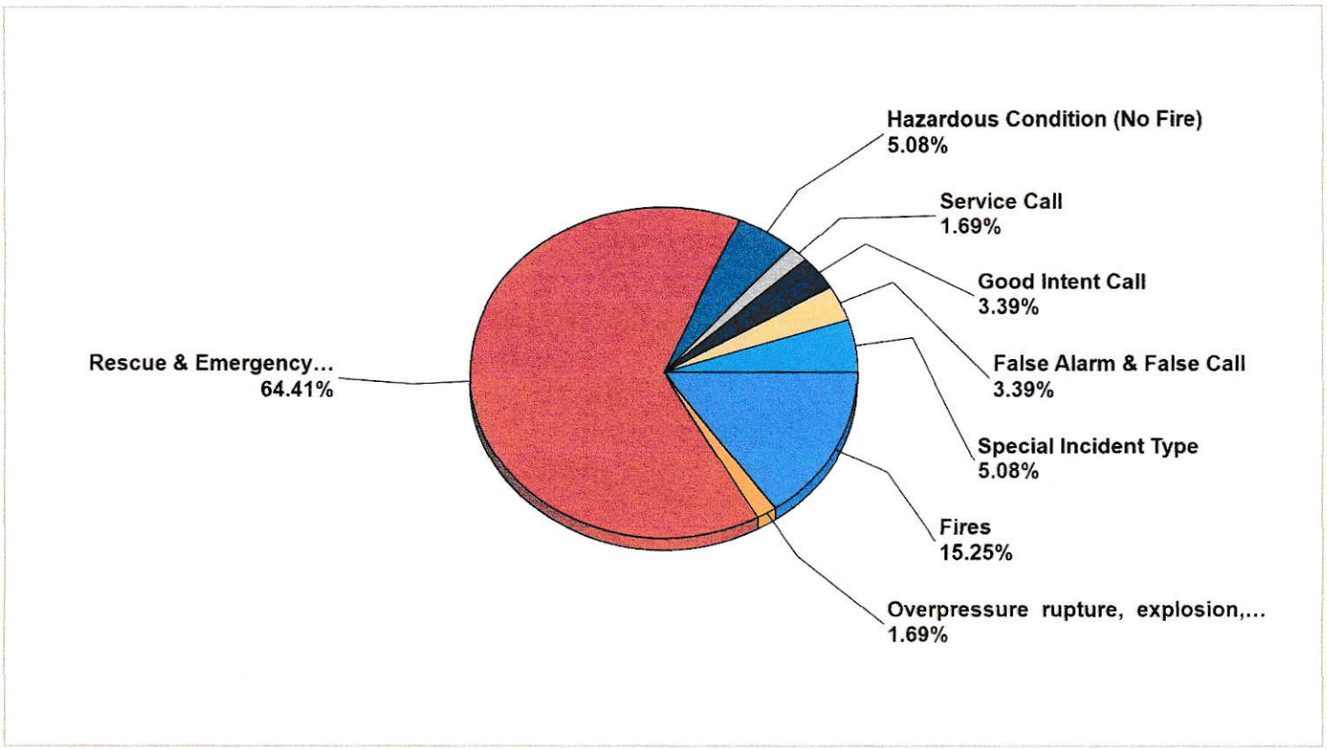
Wynne Fire Department

Wynne, AR

This report was generated on 7/3/2023 11:12:00 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 06/01/2023 | End Date: 06/30/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	9	15.25%
Overpressure rupture, explosion, overheat - no fire	1	1.69%
Rescue & Emergency Medical Service	38	64.41%
Hazardous Condition (No Fire)	3	5.08%
Service Call	1	1.69%
Good Intent Call	2	3.39%
False Alarm & False Call	2	3.39%
Special Incident Type	3	5.08%
TOTAL	59	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	**# INCIDENTS**	**% of TOTAL**
100 - Fire, other	1	1.69%
111 - Building fire	6	10.17%
118 - Trash or rubbish fire, contained	1	1.69%
131 - Passenger vehicle fire	1	1.69%
251 - Excessive heat, scorch burns with no ignition	1	1.69%
311 - Medical assist, assist EMS crew	36	61.02%
322 - Motor vehicle accident with injuries	2	3.39%
412 - Gas leak (natural gas or LPG)	2	3.39%
444 - Power line down	1	1.69%
571 - Cover assignment, standby, moveup	1	1.69%
611 - Dispatched & cancelled en route	1	1.69%
651 - Smoke scare, odor of smoke	1	1.69%
700 - False alarm or false call, other	1	1.69%
746 - Carbon monoxide detector activation, no CO	1	1.69%
900 - Special type of incident, other	2	3.39%
911 - Citizen complaint	1	1.69%
TOTAL INCIDENTS:	**59**	**100%**

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

BUILDING INSPECTOR MONTHLY REPORT

June 2023

Building permits issued:	**June 2023**
Residential Single Family	1
Residential Two Family	0
Residential Multi-Family	0
Residential Addition	8
Manufactured Home Set	2
Residential Accessory Building	5
Fencing permit	3
Swimming pool permit	1
Commercial Building	0
Commercial Addition	0
Plumbing permits issued:	2
Electrical permits issued:	15
HVAC:	7
Gas piping:	1
Solar permit:	0
Total permits issued:	**45**

(Burn Complaint) Contacts: 0 Warnings: 0 Citations: 0
Floodplain Issues: 0 Floodplain Permits Issued: 0

Inspections:	**June 2023**
Electrical:	18
Gas:	3
Plumbing	2
Foundation:	2
Framing:	1
HVAC	1
Address:	0
Solar inspections:	0
Final Inspection:	1
Fire Inspection:	1
Building Inspection:	0
Public Service:	0
Miscellaneous:	15
Total Inspections:	**44**

Total receipts collected for **June 2023** **$5,399.20**

BUILDING INSPECTOR YEARLY REPORT

2023

Building permits issued:	**2023**
Residential Single Family	8
Residential Two Family	0
Residential Multi-Family	0
Residential Addition	27
Manufactured Home Set	12
Residential Accessory Building	20
Commercial Building	4
Commercial Addition	1
Plumbing permits issued:	11
Electrical permits issued:	43
HVAC:	32
Gas piping:	3
Demolition Permit:	0
Moving of Structure:	0
Fencing permits	21
Swimming pool permits	3
Total permits issued:	**185**

Code Enforcement Contacts: 0 Warnings: 0 Citations 0
Floodplain Issues: 0 Floodplain Permits Issued: 1

Inspections:	**2023**
Electrical:	52
Gas:	9
Plumbing	3
Foundation:	5
Framing:	1
HVAC:	17
Address:	3
Setback locations:	0
Final Inspection:	0
Fire Inspection:	13
Building Inspection:	0
Public Service:	1
Miscellaneous:	105
Total Inspections:	**209**

Total receipts collected for **2023** **$35,607.77**

Wynne Police Department
Report to the City Council
Jun-23

Arrest:

Citations	111
Warnings	239
Felony	39

Accidents: 8

Warrants:

Issued	181
Served	95

Receipts:

Act 1188 - City Ordinances	$	1,416.00
Act 988 - No Insurance Fines	$	1,620.00
Fines Collected by Municipal Court	$	11,902.50
Privilege License	$	18,300.00
Accident and Incident Reports	$	175.00
Total Receipts:	$	33,413.50

Milage:

Unit 1	2021 Dodge Charger	Miles On OD		8742
Unit 2	2021 Dodge Charger	Miles On OD		6172
Unit 3	2019 Dodge Charger	Miles On OD		45783
Unit 4	2019 Dodge Charger	Miles On OD		29872
Unit 5	2019 Dodge Charger	Miles On OD		57323
Unit 6	2021 Dodge Charger	Miles On OD		9196
Unit 7	2020 Dodge Durango	Miles On OD		21756
Unit 8	2021 Dodge Charger	Miles On OD		5881
Unit 9	2020 Dodge Durango	Miles On OD		25086
Unit 10	2019 Dodge Charger	Miles On OD		55351
Unit 11	2018 Dodge Charger	Miles On OD		41489
Unit 12	2004 Ford F150 Pickup	Miles On OD		133011
Unit 13	2008 Ford F150 Pickup	Miles On OD	NA	
Unit 14	2012 Dodge Charger	Miles On OD		93603
Unit 15	2015 Dodge Charger	Miles On OD		100889
Unit 16	2021 Dodge Charger	Miles On OD		26265
Unit 17	2017 Dodge Charger	Miles On OD		91006
Unit 18	2017 Dodge Charger	Miles On OD		86217
Unit 19	2018 Dodge Charger	Miles On OD		44891
Unit 20	2018 Dodge Charger	Miles On OD		61256
Unit 21	2018 Ford Fushion	Miles On OD	NA	
Unit 22	2021 Dodge Charger	Miles On OD		275
Unit 23	2021 Maroon Dodge Pickup	Miles On OD		16996
Unit 24	2021 Grey Dodge Pickup	Miles On OD	NA	

Gasoline Usage:

Used by the Police Department	1733

PURCHASE ORDERS **2023** **June**

PO # / Invoice if Available	DATE	MERCHANT	SERVICE	UNIT #	DEPT CODE		AMOUNT
Beginning Balance					**Uniforms**	**$**	**9,275.83**
41772 - 31384	6/8/2023	Ann Chapman's	L. Evans brass		15	$	(24.15)
41772 - 31381	6/8/2023	Ann Chapman's	Reed uniform		15	$	(255.72)
41772- 30839	4/15/2023	Ann Chapman's	Lawhon uniform		15	$	(436.00)
41772- 31379	6/8/2023	Ann Chapman's	E. Evans uniform		15	$	(240.35)
41773 - 31349	6/1/2023	Ann Chapman's	Williams pants		15	$	(83.96)
41773 - 30881	4/20/2023	Ann Chapman's	L. Evans uniform		15	$	(231.00)
Ending Balance					15	**$**	**8,004.65**
Beginning Balance					**Office Supplies**	**$**	**25,719.73**
41771 - 209908	6/9/2023	Martin Industrial Supply	papertowels, trash bags		17	$	(99.79)
41768	6/6/2023	Walmart	ink		17	$	(33.13)
41768	6/2/2023	Walmart	ink		17	$	(108.73)
41768	6/16/2023	Walmart	cleaning supplies		17	$	(37.87)
41777 - 21464	6/22/2023	Star Printing	paper		17	$	(273.49)
Ending Balance					**17**	**$**	**25,166.72**
Beginning Balance					**Equip Repair**	**$**	**20,070.99**
41770 - 1374307791	6/8/2023	O'Reilly	wiper blades	9	31	$	(45.06)
41770 - 1374308248	6/12/2023	O'Reilly	antifreeze	5	31	$	(33.13)
41770 - 1374308586	6/15/2023	O'Reilly	wiper blades		31	$	(45.06)
41770 - 1374308847	6/16/2023	O'Reilly	wiper blades	15	31	$	(14.13)
41770 - 1374309939	6/26/2023	O'Reilly	battery	13	31	$	(153.57)
41770 - 1374310231	6/28/2023	O'Reilly	antifreeze	15	31	$	(13.25)
41757 - 20859	6/28/2023	AJ's	water pump repairs	5	31	$	(585.03)
41757 - 2086614	6/28/2023	AJ's	belt	14	31	$	(26.51)
41757 - 2059815	4/28/2023	AJ's	spark plugs	15	31	$	(33.13)
41757 - 206663	5/16/2023	AJ's	fuel pump	3	31	$	(657.45)
41757 - 2066718	5/16/2023	AJ's	fuel pump	18	31	$	(674.28)
41757- 2081817	6/16/2023	AJ's	control arms, alignment, brakes	17	31	$	(722.63)
41757 - 20785	6/12/2023	AJ's	tire repair	5	31	$	(22.10)
41757 - 20858	6/28/2023	AJ's	tire repair	3	31	$	(22.10)
41767 - 005364	6/6/2023	Ross Tire Service	tire repair		31	$	(16.58)
41778 - 473059	5/9/2023	Pratts Auto Salvage	Motor	15	31	$	(3,850.00)
Ending Balance					**31**	**$**	**13,156.98**

Beginning Balance					**Radio Maintenance**	**$**	**1,019.30**
41783 - 272743	6/26/2023	Taylor Communications	32 radio programs, install, 2 mics		34	$	(452.49)
Ending Balance					34	**$**	**566.81**
Beginning Balance					**Minor Equipment**	**$**	**40,285.51**
41764	6/5/2023	FNBEA Visa - Amazon	handgun boxes		35	$	(178.24)
41786	6/30/2023	Tractor Supply	Levi dog food		35	$	(98.33)
41774	6/21/2023	FNBEA Visa - Amazon	gloves		35	$	(169.04)
41775	6/21/2023	FNBEA Visa - Staples.com	car printer cords		35	$	(81.18)
41775	6/21/2023	FNBEA Visa - luckyduck	Levi car kennel		35	$	(599.99)
Ending Balance					35	**$**	**39,158.73**
Beginning Balance					**Gas & Oil**	**$**	**83,410.33**
41758 - 20717	6/1/2023	AJ's	oil change	5	51	$	(68.23)
41758 - 20747	6/5/2023	AJ's	oil change	6	51	$	(68.23)
41758 - 20698	5/24/2023	AJ's	oil change	2	51	$	(68.23)
41758 - 20821	6/19/2023	AJ's	oil change/air filter	17	51	$	(125.67)
41765	6/5/2023	Heartland	oil change	23	51	$	(58.32)
41765	6/19/2023	Heartland	oil change	9	51	$	(78.02)
41765	6/23/2023	Heartland	oil change	7	51	$	(53.61)
41765	6/23/2023	Heartland	oil change	4	51	$	(55.71)
41765	6/29/2023	Heartland	oil change	3	51	$	(51.15)
41765	6/30/2023	Heartland	oil change	10	51	$	(54.87)
Ending Balance					51	**$**	**82,728.29**
Beginning Balance					**Tires/Tubes**	**$**	**3,329.32**
Ending Balance					60	**$**	**3,329.32**
Beginning Balance					**Travel/Training**	**$**	**8,250.00**
Ending Balance					**81**	**$**	**8,250.00**

ANIMAL CONTROL EXPENSE LOG

FEED

Merchant	Date	Amount
Tractor Supply	2/9/2023	80.52
Tractor Supply	3/6/2023	114.31
Tractor Supply	3/29/2023	117.3
YTD TOTALS:		$ 312.13

SUPPLES

Merchant	Date	Amount
Martin Industrial - bleach	1/6/2023	30.3
Martin Industrial - bleach	1/27/2023	30.3
Martin Industrial - bleach	2/24/2023	30.3
Martin Industrial - bleach	3/31/2023	30.3
Martin Industrial - bleach	4/28/2023	30.3
Chewy - dog beds	4/25/2023	277.49
Tractor Supply - power washer	5/17/2023	348.08
Star Printing - warning books	5/5/2023	172.32
Graham Hardware	5/24/2023	9.82
Graham hardware - water hose	6/5/2023	49.71
Martin Industrial - bleach	6/2/2023	30.3
Martin Industrial - bleach	6/23/2023	30.3
Star Printing - business cards	6/28/2023	24.86
		$ 1,094.38

PHARMACEUTICALS / VETERINARIAN

Merchant	Date	Amount
Gehring Vet - euthansia x2	5/23/2023	70
		$ 70.00

Monthly Drug Report

Date of Arrest	Officer	Meth	Herion	Marijuana	Cocaine	Fentanyl	Other	Charge	Arrests
6/2/2023	Long			2.5			3 fentanyl pills	Fel/Misd	1
6/6/2023	Ponder			1.3				Misd	1
6/14/2023	Long			1.7				Misd	1
6/19/2023	Swan			0.9				Misd	1
6/26/2023	Reed			3.8				Misd	1
6/27/2023	Swan	0.9		5.6				Fel/Misd	1
6/27/2023	Jackson	10.5				1	2.36 mushrooms	Felony	1
Monthly Total:		**11.4**	**0**	**15.8**	**0**	**1**			**7**

June, 2023 Year to Date Mosquito Control Report



Wynne, AR

Prepared by:
Vector Disease Control
2221 South Church
Jonesboro, AR 72401
www.vdci.net
Office: 870-933-6939

Global Leaders in Mosquito Control



City of Wynne Activity Report

June, 2023

Vector Disease Control, Inc. (VDCI) provides a proven, scientific approach to mosquito control for the City of Wynne. VDCI's operations include larval and adult mosquito surveillance followed by the application of larvicides and adulticides.

Mosquito Surveillance

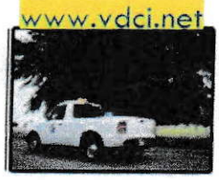
VDCI has utilized a total of **(6)** New Jersey light traps placed in residential and recreational areas throughout Brookland. These traps collected an average of **12.5625** mosquito per trap night (**201** total mosquitoes) during this time. There have been a total of **2** mosquito species collected.

Larval Control Activity

Permanent water, flood water, artificial containers, and drainage system sites are inspected for larval mosquito breeding on a regular basis. In total, **28** sites inspected with **10** sites having mosquito larvae present. As a result of these inspections, **336** ounces of granular (VectoBac G) was applied to these mosquito breeding sites. Additionally, VDCI is continuing to eliminate breeding habitat for artificial container mosquitoes by targeting bird baths, buckets, tires etc.

2221 N. Church St. Jonesboro, AR 72401
T-855.933.6939 F- 870.933.0122
www.vdci.net







Adult Mosquito Control Activity

In response to community events and mosquito surveillance data, VDCI applied the adulticide on **16** truck routes for this reporting period. All adulticide ULV applications were made with truck-mounted ULV units equipped with GPS-enabled monitors. During this report period, a total of **703.80** spray miles (**25,591.60 acres**) were treated with a total of **121.00** gallons of adulticide in residential and recreational areas. In addition to routine truck spraying, VDCI has responded to **2** service request and adulticided all parks, and any special events during the month.

Summary

Throughout this reporting period, VDCI has continued to provide exceptional control of larval and adult mosquito populations. VDCI will remain diligent in our surveillance and control activities to prevent a significant increase in the mosquito population. If VDCI detects a significant rise in the mosquito population we will increase larval and adult control. As always, VDCI welcomes residents with any mosquito-related questions or concerns to contact VDCI's Jonesboro office directly at 855.933.6939.

Ground Adulticide Applications

Start Date: 06/01/2023 **End Date:** 06/30/2023

Wynne

Month	Date	Municipality	Chemical	Mix Ratio	Trip Miles	Spray Miles	Spray Acres	Gallons Sprayed
Wynne Zone 1 Applications								
June 2023	06/06/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:6	143.8	40.3	1,464.9	7.0
	06/12/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:6	144.7	44.4	1,612.6	8.0
	06/15/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:5	141.9	46.3	1,683.5	8.0
	06/22/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:5	117.8	46.5	1,690.0	8.0
	06/26/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	142.5	47.8	1,738.0	8.0
	06/27/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	138.0	42.3	1,538.8	6.0
	06/27/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	136.5	47.0	1,707.8	8.0
	06/28/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	141.3	46.8	1,699.8	9.0
				Total Permanone 30-30 (General Use) Applied:				*62.0*
				Wynne Zone 1 Totals:	***1,106.6***	***361.3***	***13,135.4***	***62.0***
Wynne Zone 2 Applications								
June 2023	06/01/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:6	128.0	35.5	1,289.7	5.0
	06/09/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:6	146.8	48.8	1,774.0	9.0

Vector Disease Control International
2221 N Church St
Jonesboro, AR 72401

Month	Date	Municipality	Chemical	Mix Ratio	Trip Miles	Spray Miles	Spray Acres	Gallons Sprayed
	06/14/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:5	141.6	41.8	1,520.2	8.0
	06/19/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:5	137.5	40.6	1,476.9	7.0
	06/21/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	138.6	45.0	1,636.2	7.0
	06/23/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	130.7	44.1	1,602.8	8.0
	06/29/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	142.2	42.9	1,559.5	9.0
	06/30/2023	Wynne	Permanone 30-30 (General Use) (432-1235)	1:4	138.6	43.9	1,596.9	6.0
				Total Permanone 30-30 (General Use) Applied:				*59.0*
				Wynne Zone 2 Totals:	***1,103.9***	***342.6***	***12,456.2***	***59.0***
				Grand Totals:	***2,210.5***	***703.8***	***25,591.6***	***121.0***

Vector Disease Control International
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ORDINANCE NUMBER 894

AN ORDINANCE TO AMEND ORDINANCE 551 ESTABLISHING MINIMUM HEALTH AND HOUSING STANDARDS

BE IT, THEREFORE, ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS:

WHEREAS, Said Ordinance No. 551 having been passed and approved February 14, 1995, is hereby amended to read as follows:

SECTION 1: Permit Fees on all building, structures or alterations requiring a building permit shall be paid based upon valuation as required at the time of filing application, in accordance with the following schedule:

RESIDENTIAL BUILDINGS

New Single Family Dwelling..... $50 + $.15 Sq Ft

New Multi-Family Dwelling..... $100 + $.15 Sq Ft

New Multi-Family (4 and above)..... $500 + $.15 Sq Ft

New Addition to Single Family Dwelling (Increase in Footprint)..... $25

Residential Plumbing..... $.05 Sq Ft

Residential HVAC..... $.05 Sq Ft

Residential Electrical..... $.05 Sq Ft

Multi-Family Plumbing..... $.06 Sq Ft

Multi-Family Electric..... $.06

Multi-Family HVAC..... $.06

Residential HVAC change out..... $75

Residential Gas..... $40

Residential Alterations..... $100

Manufactured Home Permit..... $150

Re-Roofing Permit..... $100

Swimming Pools (Above or Below Ground)..... $100

Walls ,Fences, Decks..... $100

Accessory Buildings..... $25 ($.10 Sq Ft over 140 Sq Ft)

Storm Shelters..... $50

Residential Sprinkler Permit..... $50

Demolition Permit..... $50

Inspection Fee..... $10

COMMERCIAL BUILDINGS

Commercial Building Permit (0-10,000 Sq Ft).....$500

Commercial Building Permit (10,001 or more).....$1000

Commercial Alterations (Existing Structures).....$250

State Surcharge.....Project Cost x $.0005

Commercial Plumbing.....$.07 Sq Ft

Commercial Electrical.....$.07 Sq Ft

Commercial HVAC.....$.07 Sq Ft

Commercial Gas.....$50

Commercial Sprinkler Permit.....$100

Commercial Signs (Not fixed to building).....$50

Commercial Demolition.....$100

Mobile Vending Permit.....$50

Communications/Cell Tower Permit.....Project Cost + Surcharge

Temporary Tents, Trailers, Structures.....$250

Commercial Vent Hood.....$40

Inspection Fee.....$10

SECTION 2: CONFLICT CLAUSE: That all ordinances and parts or ordinances therefore enacted which are in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND APPROVED by the City Council for the City of Wynne, Arkansas this 8th day of August, 2023.

_____
Jennifer Hobbs, Mayor

_____
ATTEST: Emily Watts, City Clerk

CITY OF WYNNE

ORDINANCE NUMBER 895

AN ORDINANCE TO ESTABLISH THE POSITION OF FIRE MARSHALL

WHEREAS, The City of Wynne is a City of the First Class, and;

WHEREAS, Cities of the First Class may establish the office or position of Fire Marshall pursuant to A.C.A. 14-53-112, and;

WHEREAS, it is necessary and desirable that the City of Wynne, Cross County, Arkansas, create the position of Fire Marshall.

SECTION 1: That the position of Fire Marshall is hereby created in the City of Wynne.

SECTION 2: That the Fire Marshall shall:

(1) Be responsible for the detection and prevention of arson, the enforcement of laws relating to arson and other burning, and enforcement of the city and state fire prevention codes;
(2) Have successfully completed a course of study for law enforcement officers approved by the Arkansas Commission on Law Enforcement Standards and Training;
(3) Have successfully completed an eighty-hour fire and arson investigation course offered by the National Fire Academy, or the Arkansas Fire Training Academy, or an equivalent course; and
(4) Have completed a one-week fire safety inspection class offered by the National Fire Academy or the Arkansas Fire Training Academy or an equivalent class.
(5) Be authorized and empowered to carry a weapon and to make arrests for violations of the laws relating to arson and other unlawful burning.

SECTION 3: That all ordinances and resolutions and parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND APPROVED on this 11th day of July, 2023.

_____
Jennifer Hobbs, Mayor

_____
Emily Watts, City Clerk

ORDINANCE 896

BE IT ENACTED BY THE **CITY COUNCIL** OF **WYNNE**, ARKANSAS, AN ORDINANCE TO BE ENTITLED: **"AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT OF A FLOOD DAMAGE PREVENTION PROGRAM FOR WYNNE, ARKANSAS AND FOR OTHER PURPOSES."**

SECTION 1. STATUTORY AUTHORITY

The Legislature of the State of Arkansas has in Ark. Code Ann. § 14-268-101 et seq., delegated the responsibility of local governmental units to adopt regulations to minimize flood losses. Therefore, the **City Council** of **Wynne**, Arkansas, does hereby ordain as follows:

SECTION 2. FINDINGS OF FACT

A. The Federal Emergency Management Agency (FEMA) has identified Special Flood Hazard Areas of Wynne, Arkansas in the current scientific and engineering report entitled "The Flood Insurance Study (FIS) for the City of Wynne," dated February 1980, with an effective Flood Insurance Rate Map (FIRM) dated August of 1980.

B. These Special Flood Hazard Areas are subject to periodic flooding events that result in loss of life and property, pose health and safety hazards, disrupt commerce and governmental services, and cause extraordinary public expenditures for flood protection and relief, all of which adversely affect the public health, safety and general welfare.

C. These periodic flooding events are exacerbated by the cumulative effect of floodplain developments which cause an increase in flood heights and velocities, and by the placement of inadequately elevated, inadequately floodproofed or otherwise unprotected structures or uses vulnerable to floods into Special Flood Hazard Areas. Such structures or uses are inherently hazardous to other lands because of their adverse impact on flooding events.

D. The Base Leve Engineering Data has also identified additional areas of flood risk within **Wynne, Arkansas** outside of the Special Flood Hazard Area that are also subject to periodic flooding events that result in loss of life and property, pose health and safety hazards, disrupt commerce and governmental services, and cause extraordinary public expenditures for flood protection and relief, all of which adversely affect the public health, safety, and general welfare.

SECTION 3. STATEMENT OF PURPOSE

The purpose of this ordinance is to promote the public health, safety and general welfare, to prevent adverse impacts from any floodplain development activities, and to minimize public and private losses due to flooding events in identified Special Flood Hazard Areas and additional areas identified in the Base Level Engineering Data. This ordinance advances the stated purpose through provisions designed to:

A. Protect human life and health;

B. Protect natural floodplains against unwise development;

C. Eliminate adverse impacts of necessary floodplain development;

D. Minimize expenditure of public monies on flood control projects;

E. Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;

F. Minimize prolonged business interruptions due to flooding events;

G. Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in Special Flood Hazard Areas and additional areas identified in the Base Level Engineering data;

H. Maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize flood blight areas; and

I. Provide for notice to potential buyers when property is in a Special Flood Hazard Area and additional areas identified in the Base Level Engineering data.

SECTION 4. LANDS TO WHICH THIS ORDINANCE APPLIES

The ordinance shall apply to all Special Flood Hazard Areas and additional areas identified in the Base Level Engineering data within the jurisdiction of Wynne, Arkansas.

SECTION 5. METHODS OF REDUCING FLOOD LOSSES

This ordinance uses the following methods to accomplish the stated purpose:

A. This ordinance restricts or prohibits structures or uses in Special Flood Hazard Areas and additional areas identified in the Base Level Engineering data that adversely impact health, safety or property during flooding events;

B. This ordinance requires protection against flood damage for structures or uses vulnerable to floods at the time of initial construction, or after substantial improvement of the structure, or after substantial damage has occurred;

C. This ordinance controls the alteration of natural floodplains, stream channels and natural protective barriers which are involved in the accommodation and transport of flood waters;

D. This ordinance controls floodplain development (structural development, placement of manufactured structures, clearing, grading, mining, drilling, dredging, placement of fill, excavating, watercourse alteration, drainage improvements, roadway or bridge construction, individual water or sewer installations and other activities) which may increase flood damage by increasing flood elevations, flood water velocities, or flood discharge patterns;

E. This ordinance regulates the construction of flood barriers which unnaturally divert floodwaters or which may adversely impact other lands.

SECTION 6. FLOOD DAMAGE PREVENTION CODE ADOPTED BY REFERENCE

There is hereby adopted by reference a "Flood Damage Prevention Code for Wynne, Arkansas," dated July 11, 2023. The code shall include:

ARTICLE 1 DEFINITIONS
ARTICLE 2 ADMINISTRATION
ARTICLE 3 PROVISIONS FOR FLOOD HAZARD REDUCTION

A copy of the referenced code shall be filed in the office of the **Wynne City Clerk** and shall be available for inspection and copying by any person during normal office hours.

SECTION 7. ABROGATION AND GREATER RESTRICTIONS

This ordinance does not repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. Whenever there is a conflict or overlap between this ordinance and another ordinance, easement, covenant, or deed restriction, the instrument with the more stringent restrictions applies.

SECTION 8. INTERPRETATION

In the interpretation and application of this ordinance, all provisions must:

A. Be considered as minimum requirements;

B. Be liberally construed in favor of the City Council; and

C. Be deemed to neither limit nor repeal any other powers granted under State statutes.

SECTION 9. WARNING AND DISCLAIMER OF LIABILITY

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes. Documented scientific and engineering data form the basis for these requirements. On rare occasions, flooding events greater than those considered for this ordinance will occur. In addition, flood heights may increase over time due to man-made or natural causes. This ordinance does not imply that land outside Special Flood Hazard Areas and additional areas identified in the Base Level Engineering data will be free from flooding, nor that strict adherence to this ordinance protects uses permitted within Special Flood Hazard Areas and additional areas identified in the Base Level Engineering data from all flood damages. This ordinance specifically does not create liability on the part of the community, nor any official or employee of the community, for any flood damages that result while strictly following this ordinance, or from any lawful administrative decision made under the provisions of this ordinance.

SECTION 10. COMPLIANCE

Constructing, locating, substantially altering or changing the use of any structure or land after the effective date of this ordinance requires full compliance with the provisions of this ordinance and all other applicable regulations.

SECTION 11. ENFORCEMENT, PENALTIES, AND VIOLATIONS

Any action or inaction which violates the provisions of this ordinance or permit shall be subject to the enforcement actions outlined herein. Any such action or inaction that is continuous with respect to time is deemed to be a public nuisance and may be abated by injunctive or other equitable relief. The imposition of any of the penalties described below shall not prevent such equitable relief.

A. Notice of Violation

If the Floodplain Administrator determines that an applicant or other responsible person has failed to comply with the terms and conditions of a floodplain development permit or the provisions of this ordinance, he or she shall issue by certified mail a written notice of violation to such applicant or other responsible person.

Where the person is engaged in activity covered by this ordinance without having first secured an approved floodplain development permit, the notice shall be served on the owner or the responsible person in charge of the activity being conducted on the site. The notice of violation shall contain:

(1) The name and address of the owner or the applicant or the responsible person;

(2) The address or other description of the site upon which the violation is occurring;

(3) Date of inspection that revealed the violation;

(4) Specific sections of the Flood Damage Prevention Code that are being violated;

(5) A statement specifying the nature of the violation;

(6) A description of the remedial measures necessary to bring the action or inaction into compliance with the permit or this ordinance and the date for the completion of such remedial action;

(7) A statement of the penalty or penalties that may be assessed against the person to whom the notice of violation is directed, and;

(8) A statement that the determination of violation may be appealed to the community by filing a written notice of appeal within thirty days after the notice of violation (except, that in the event the violation constitutes an immediate danger to public health or public safety, 24-hour notice shall be sufficient).

B. Penalties

In the event the remedial measures described in the notice of violation have not been completed by the date set forth for such completion in the notice of violation, any one or more of the actions or penalties listed herein may be assessed against the person to whom the notice of violation was directed.

Before taking any of these actions or imposing any of the penalties, the **building inspector / fire marshall** shall first notify the applicant or other responsible person in writing of its intended action, and shall provide reasonable opportunity, of not less than ten days (except that in the event the violation constitutes an immediate danger to public health or public safety, 24-hours' notice shall be sufficient) and no more than 45 days, to remedy such violation.

In the event the applicant or other responsible person fails to cure such violation after such notice and cure period, the **building inspector / fire marshall** may take any one or more of the following actions or impose any one or more of the following penalties:

(1) **Stop Work Order**. The **building inspector / fire marshall** may issue a stop work order, which shall be served on the applicant or other responsible person. The stop work order shall remain in effect until the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violation or violations described therein, provided the stop work order may be withdrawn or modified to enable the applicant or other responsible person to take the necessary remedial measures to cure such violation or violations.

(2) **Termination of water service, Condemnation of Structure, and/or Withholding or Revocation of Certificate of Occupancy.** The **building inspector / fire marshall** may terminate utilities, condemn the structure, and/or refuse to issue and/or revoke a certificate of occupancy for the building or other improvements and/or repairs conducted or being conducted on the site until the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violation or violations described therein.

(3) **Suspension, revocation, or modifications of permit.** The **building inspector / fire marshall** may suspend, revoke, or modify the permit authorizing the development project. A suspended, revoked, or modified permit may be reinstated after the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violations described therein, provided such permit may be reinstated (upon such conditions as the community may deem necessary) to enable the applicant or other responsible person to take the necessary remedial measures to cure such violations.

(4) **Civil penalties**. Violation of the provisions of this ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance or special exceptions, shall constitute a misdemeanor.

a. It is the responsibility of the **City Council** of **Wynne, Arkansas** to define and impose the penalties set herein.

b. Nothing herein contained shall prevent the **City Council** of **Wynne, Arkansas** from taking such other lawful actions as are necessary to prevent or remedy any violation.

c. Any person or business entity, whether as principal, agent, employee or otherwise, who violates any of the provisions of this ordinance shall be guilty of an infraction and upon conviction thereof shall be punishable by a fine not exceeding **$50.00** for a first violation, **$100.00** for a second violation within one year, and **$250.00** for each additional violation within one year.

d. Such person or business entity shall be deemed to be guilty of a separate offense for each and every day during any portion of which any violation of this chapter is committed, continued or permitted by such person or business entity and shall be punishable as herein provided..

e. In addition to the penalties imposed herein, the **City Council** of **Wynne, Arkansas** shall impose restitution as part of its sentence for all costs associated with the community's

abatement of a violation, restoration of the property, and enforcement of this ordinance, and any fines or penalties imposed on the city resulting from the violation.

SECTION 12. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 13. SEVERABILITY

If any court of competent jurisdiction finds that any section, clause, sentence, or phrase of this ordinance is invalid or unconstitutional, that finding in no way affects the validity of the remaining portions of this ordinance.

SECTION 14. EMERGENCY CLAUSE

It is hereby found and declared by the City Council of **Wynne, Arkansas** that severe flooding has occurred in the past within its jurisdiction and will certainly occur within the future; that flooding is likely to result in infliction of serious personal injury or death, and is likely to result in substantial injury or destruction of property within its jurisdiction; in order to effectively comply with minimum standards for coverage under the National Flood Insurance Program; and in order to effectively remedy the situation described herein, it is necessary that this ordinance become effective immediately.

Therefore, an emergency is hereby declared to exist, and this ordinance, being necessary for the immediate preservation of the public peace, health and safety, shall be in full force and effect from and after its passage and approval.

APPROVED: _____
Jennifer Hobbs, Mayor

PASSED: _____
(Date)

ATTEST: _____
Emily Watts, City Clerk

CERTIFICATION:

I, the undersigned, Emily Watts, do hereby certify that the above is a true and correct copy of an ordinance duly adopted by the **City Council** of **Wynne, Arkansas**. at a regular meeting duly convened on: _____
(Date)

_____
Emily Watts, City Clerk

CITY OF WYNNE

ORDINANCE NUMBER 897

AN ORDINANCE ESTABLISHING THE NUMBER OF SUBORDINATE POLICE OFFICERS FOR THE CITY OF WYNNE, ARKANSAS, AND DECLARING AN EMERGENCY

WHEREAS, Arkansas Code § 14- 52- 201 directs the City to set the number of subordinate police officers by ordinance,

WHEREAS, the City recognizes the need in its community to expand its police force,

WHEREAS, under its statutory authority and in order to preserve the health, safety, and welfare of its citizens the City of Wynne, Arkansas adopts this ordinance,

NOW, THEREFORE, BE IT ORDAINED

Section 1: The number of subordinate police officers for the City of Wynne, Arkansas is set at twenty-three (23) officers.

Section 2: All ordinances, resolutions, or orders of the Wynne City Council, or parts of ordinances, resolutions or orders of the Wynne City Council in conflict herewith are hereby repealed to the extent of such conflict.

Section 3: Emergency Declared Therefore, an emergency is hereby declared to exist, and this Ordinance being necessary for the immediate preservation of the public health, peace, safety and welfare, shall take effect and be enforced immediately upon its passage and approval.

Passed and approved this 11th day of July, 2023.

_____

Jennifer Hobbs, Mayor

ATTEST

_____

Emily Watts, City Clerk

CITY OF WYNNE

ORDINANCE NUMBER 898

AN ORDINANCE TO AUTHORIZE COUNCIL MEMBERS, OFFICIALS, OR MUNICIPAL EMPLOYEES OF THE CITY OF WYNNE TO CONTRACT WITH THE CITY OR ITS AGENCIES TO FURNISH SUPPLIES, EQUIPMENT, OR SERVICES TO THE MUNICIPALITY PURSUANT TO A.C.A. 14-42-107, AND DECLARING AN EMERGENCY.

WHEREAS, Arkansas Code § 14-42-107 provides that no council member, official, or municipal employee shall be interested, directly or indirectly, in the profits of any contract for furnishing supplies, equipment, or services to the municipality unless the governing body of the city has enacted an ordinance specifically permitting council members, officials, or municipal employees to conduct business with the city and prescribing the extent of its authority; and

WHEREAS, the City of Wynne from time to time needs supplies, equipment, or services, and some of those services are provided by council members, elected officials, and employees.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS:

Section 1: Authorization. Pursuant to A.C.A. 14-42-107, the City of Wynne, through its City Council, specifically permits and City of Wynne official or employee to be interested, directly or indirectly, in the profits of any contract for the furnishing of any supplies, equipment, or services to the City of Wynne, provided that the official or employee are specifically named and their authorization stated in an ordinance.

Section 2: Pursuant to Section 1, the following individual is authorized to be interested, directly or indirectly, in the profits of any contract for the furnishing of any supplies, equipment, or services to the City of Wynne.

(a) Hobbs Equipment, who is affiliated by marriage with City of Wynne Mayor Jennifer Hobbs, is hereby authorized to provide sales and services for the City of Wynne for the purchase of one (1) K9 2400 24HP Heavy Duty Desal Cab UTV, Belt CVT and accessories for use by the Public Works Department at a cost not to exceed $22,300.00.

Section 3: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict.

Section 4: That the provisions of this ordinance are hereby declared to be severable and if any section, phrase, or provision shall be declared or held invalid, such invalidity shall not affect the remainder of the sections, phrases or provisions.

Section 5: Emergency Declared Therefore, an emergency is hereby declared to exist, and this Ordinance being necessary for the immediate preservation of the public health, peace, safety and welfare, shall take effect and be enforced immediately upon its passage and approval.

Passed and approved this 11th day of July, 2023.

_____

Jennifer Hobbs, Mayor

ATTEST

_____

Emily Watts, City Clerk

ORDINANCE NUMBER 899

AN ORDINANCE AMENDING THE BOUNDARIES OF ZONING REGULATIONS FOR THE CITY OF WYNNE, ARKANSAS AND DECLARING AN EMERGENCY

BE IT, THEREFORE, ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS:

WHEREAS, pursuant to Ordinance Number 560 adopting revised zoning regulations for the City of Wynne, Arkansas, the Wynne Planning Commission has recommended certain changes and amendments to the existing zoning districts as the same apply to the following described property in Wynne, Arkansas:

A part of the Northeast Quarter of Section 17, Township 7 North, Range 3 East, Cross County, Arkansas, being more particularly described as follows:

Commencing at the Northeast Corner of the Northeast Quarter of Section 17 Aforesaid; Thence North 88°04'31" West, a Distance of 30.00 feet to a point lying on the westerly right-of-way line of Martin Luther King Street; Thence South 00°09'43" West, along said westerly right-of-way line, a distance of 661.27 feet to a point lying on the North line of Fulghum Subdivision as recorded in Plat Book 1 at Page 221, Public Records of Cross County, Arkansas; Thence South 89°55'30" West. Departing said westerly right-of-way line and along said North line, a distance of 509.69 feet to the northwest corner thereof; thence South 00°25'11" West, along the West line of said Fulghum Subdivision, a distance of 296.43 feet to a point lying on the line of the City of Wynne property as recorded in Book 2014 at Page 1413; thence North 89°01'52" West, departing said West line and along said City of Wynne property, a distance of 98.24 feet to the point of beginning; thence South 01°04'00" West, continuing along said City of Wynne Property, a distance of 687.05 feet to a point; thence South 62°12'00" West, continuing along said City of Wynne property, a distance of 120.96 feet to a point; Thence South 89°55'30" West, continuing along the City of Wynne property and the westerly extension thereof, a distance of 556.02 feet to a point; thence North 21°49'15" East, departing said westerly extension, a distance of 930.61 feet to a point; thence North 88°57'05" East, a distance of 335.21 feet to a point; thence South 01°04'00" West, a Distance of 131.70 feet to the point of beginning.

Containing in all 429,907 SQ. FT. or 9.87 Acres, More or Less.

Subject to Easements, Restrictions, Reservations, and Rights-of-Ways of Record.

The Wynne Planning Commission requests that the same be rezoned from Agricultural (AG) to Residential, Multiple Dwellings (R-3).

THEREFORE BE IT ORDAINED, by the City Council of the City of Wynne, Arkansas, that the foregoing rezoning proposal and recommendation be and is hereby accepted, approved and

adopted and that the boundaries of the districts of the zoning regulations be and are hereby amended to change zoning classifications of the above described property from its present Agricultural (AG) to Residential, Multiple Dwellings (R-3).

This ordinance being necessary for the immediate protection of the health, safety and welfare of the citizens of Wynne, Arkansas, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage.

The above change in existing zoning boundaries shall be filed in the office of the City Clerk who shall cause the official zoning map to conform by noting the changes there.

PASSED AND APPROVED by the City Council for the City of Wynne, Arkansas this 11th day of July, 2023.

_____
Jennifer Hobbs, Mayor

_____
ATTEST: Emily Watts, City Clerk

ORDINANCE 900

AN ORDINANCE TO AMEND THE WYNNE, ARKANSAS ZONING REGULATIONS AND DECLARING AN EMERGENCY

WHEREAS, the City of Wynne, Arkansas desires to amend its zoning regulations to identify wind generation facilities as a permitted use in areas that do not have a zoning designation, but are subject to the jurisdictional authority of the City of Wynne, to define "wind generation facilities," and to permit electrical infrastructure located underground as a use by right in districts zoned AG (Agricultural District).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYNNE, ARKANSAS:

Section 1. Section II(C) of the Wynne, Arkansas Zoning Regulations is hereby amended to add the following definition:

> "Wind generation facility" shall mean a wind energy system or other mechanical/electrical system that utilizes wind turbines, nacelles, frames, housings, blades, vanes, airfoils, rotors, towers, controls, gearboxes, arrays, devices, materials, exchangers, transformers, hardware, substations, electric transformers, energy storage facilities, telecommunications equipment, electrical cables, collection and transmission lines, roads, meteorological equipment, foundations, pads, footings, mounting structures, supports, foundations, reasonable signage, or other related or ancillary improvements and equipment, whether aboveground or belowground, necessary to the process by which the kinetic energy of blowing wind is collected, converted into another form of energy, stored, used on-site or distributed to the electrical grid.

Section 2. Section II(E) Miscellaneous Regulations of the Wynne, Arkansas Zoning Regulations is hereby amended to add the following section:

> 8. Permitted Use in Extraterritorial Jurisdiction Areas. The construction, maintenance, operation, and replacement of wind generation facilities is permitted by right in areas that do not have a zoning designation but are otherwise subject to the jurisdictional authority of the City of Wynne.

Section 3. Section II(D)(3)(a)(1) of the Wynne, Arkansas Zoning Regulations is hereby amended to add underground electrical infrastructure as a permitted use in districts zoned AG (Agricultural District) and shall read as follows:

> (1) Uses by Right: The uses listed below are permitted subject to the conditions of this district and the general provisions of this document.
>
> a) Agricultural crop land.

b) Single-family dwelling units for the owners and/or operators (tenants) of said agricultural lands.
c) Publicly owned or operated properties.
d) Public parks, public playgrounds, and open space, recreational areas, not to include permanent building facilities other than that housing sanitary facilities, operated by membership organizations for the benefit of their members and not for gain.
e) Railroad rights-of-way.
f) Underground electrical infrastructure consisting of collection lines, underground conduits, wires, cables, fixtures, or other equipment and appurtenances, and associated surface-mounted transformers, boxes, and pedestals, used for the transmission, transformation, regulation and distribution of electrical current.
g) Other accessory structures customarily appurtenant to the above uses when established in conformance with regulations of this district.

Section 4. All ordinances and resolutions or parts thereof, in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This ordinance being necessary for the immediate protection of the health, safety and welfare of the citizens of Wynne, Arkansas, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage.

PASSED and APPROVED this __ day of _____, 2023.

_____
Mayor

ATTEST:

_____
City Clerk

[Seal]

General Fund
Balance Sheets
5 Year Comparative
06/30/2023

	Book Value Jun 2023 Actual	Book Value Jun 2022 Actual	Book Value Jun 2021 Actual	Book Value Jun 2020 Actual	Book Value Jun 2019 Actual
Assets					
Current Assets					
Cash					
Cross Bank CD		500,297.26	338,933.97	330,788.74	
Evolve Bank & Trust CD					322,720.72
General Fund Bank AC	2,387,452.11	789,993.60	815,415.03	434,740.64	428,524.02
Total Current Assets	**$2,387,452.11**	**$1,290,290.86**	**$1,154,349.00**	**$765,529.38**	**$751,244.74**
Total Assets	**$2,387,452.11**	**$1,290,290.86**	**$1,154,349.00**	**$765,529.38**	**$751,244.74**
Liabilities					
Current Liabilities					
Payroll Liabilities					
Municipal Health Benefit Fund	(10.00)				
Ark Sales Tax	1,161.63	278.67	460.47		
Total Current Liabilities	**$1,151.63**	**$278.67**	**$460.47**		
Total Liabilities	**$1,151.63**	**$278.67**	**$460.47**		
Fund Balance					
Suplus Carryover					
Current Net Income	945,321.32	184,621.36	284,704.54	(23,004.78)	(211,793.31)
General Fund Balance	1,440,979.16	1,105,390.83	869,183.99	788,534.16	963,038.05
Total Fund Balance	**$2,386,300.48**	**$1,290,012.19**	**$1,153,888.53**	**$765,529.38**	**$751,244.74**
Total Liabilities and Equity	**$2,387,452.11**	**$1,290,290.86**	**$1,154,349.00**	**$765,529.38**	**$751,244.74**

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Revenue						
00-General Revenues						
	Federal Grant	3,300,409.27	3,300,409.27		(3,300,409.27)	
	Grant	0.00	10,000.00	125,000.00	115,000.00	8.0%
	Insurance Proceeds	575,465.52	639,867.65		(639,867.65)	
	Pension/Pol,Fire,Court	1,181.04	7,086.24		(7,086.24)	
051	State Turnbacks	0.00	0.00	125,000.00	125,000.00	
052	General & Property Tax	26,168.09	222,026.69	510,000.00	287,973.31	43.5%
055	Entergy Corp	83,434.16	250,302.48	305,000.00	54,697.52	82.1%
056	CenterPoint Energy	0.00	4,657.04	4,600.00	(57.04)	101.2%
057	SBC	1,328.62	2,657.24	6,000.00	3,342.76	44.3%
058	Woodruff Electric	0.00	33,042.14	71,000.00	37,957.86	46.5%
059	Wynne Cable TV	956.24	8,494.37	23,000.00	14,505.63	36.9%
060	Wynne Water Utilities	1,000.00	6,000.00	12,000.00	6,000.00	50.0%
061	Ritter Communications	113.36	811.27	1,050.00	238.73	77.3%
064	Privilege Tax	18,920.00	39,420.00	47,000.00	7,580.00	83.9%
066	Building Permits	5,723.40	27,346.65	30,000.00	2,653.35	91.2%
069	Intox Detection Fees	44.47	266.82	500.00	233.18	53.4%
070	Municipal Court Fines	13,939.93	81,907.83	250,000.00	168,092.17	32.8%
071	Court Fees	692.64	4,155.84	7,900.00	3,744.16	52.6%
072	DWI Funds	608.52	3,651.12	7,000.00	3,348.88	52.2%
073	Small Claims	436.64	2,774.84	4,500.00	1,725.16	61.7%
074	City Sales Tax	21,204.55	254,730.33	700,000.00	445,269.67	36.4%
074A	City Sales Tax-Police & Fire	35,326.78	189,545.38	350,000.00	160,454.62	54.2%
074B	City Sales Tax-City Projects	84,818.19	314,133.34	300,000.00	(14,133.34)	104.7%
075	General Sales Tax	7,604.15	55,961.26	124,700.00	68,738.74	44.9%
075A	Sales Tax Refund	0.00	8,522.55		(8,522.55)	
076	Local Option Sales Tax	139,093.25	747,225.48	1,400,000.00	652,774.52	53.4%
077	Mueller Industries	0.00	50,000.00	50,000.00	0.00	100.0%
081	Sanitation-Class 3 & 4	11,062.35	55,505.15	28,000.00	(27,505.15)	198.2%
083	Sanitation Fees	143,606.24	820,018.35	1,075,000.00	254,981.65	76.3%
090	Fire Department	943.80	9,538.62	4,000.00	(5,538.62)	238.5%
091	Police Department	18,380.28	42,401.56	39,000.00	(3,401.56)	108.7%
092	Interest on Investments	2,533.12	19,365.87	4,000.00	(15,365.87)	484.1%
094	District Court	952.50	3,532.60	60,175.00	56,642.40	5.9%
094A	Misc Income	114.57	1,315.77	1,000.00	(315.77)	131.6%
095	School Resource Officer	110,200.00	110,200.00	110,200.00	0.00	100.0%
FT	Fund Transfer	900,000.00	900,000.00		(900,000.00)	
	00-General Revenues Totals	**$5,506,261.68**	**$8,226,873.75**	**$5,775,625.00**	**($2,451,248.75)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
01-Mayor						
101	Salaries	7,953.09	34,463.39	68,950.00	34,486.61	50.0%
105	Insurance	492.08	2,952.48	6,000.00	3,047.52	49.2%
107A	Social Security	492.93	2,136.03	4,275.00	2,138.97	50.0%
107B	Medicare	115.29	499.59	1,000.00	500.41	50.0%
110	Pension	1,408.56	6,103.76	12,225.00	6,121.24	49.9%
117	Office Supplies	103.71	983.73	1,500.00	516.27	65.6%
135	Minor Equipment	0.00	0.00	1,000.00	1,000.00	
180	Travel & Business	336.01	1,581.15	4,000.00	2,418.85	39.5%
	01-Mayor Totals	**$10,901.67**	**$48,720.13**	**$98,950.00**	**$50,229.87**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
02-City Council						
101	Salaries	5,279.00	31,674.00	63,350.00	31,676.00	50.0%
105	Insurance	4,262.88	21,535.68	59,850.00	38,314.32	36.0%
107A	Social Security	327.30	1,963.80	3,950.00	1,986.20	49.7%
107B	Medicare	76.50	459.01	950.00	490.99	48.3%
	02-City Council Totals	**$9,945.68**	**$55,632.49**	**$128,100.00**	**$72,467.51**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
03-City Clerk						
101	Salaries	527.90	3,167.40	6,335.00	3,167.60	50.0%
105	Insurance	492.08	2,952.48	6,000.00	3,047.52	49.2%
107A	Social Security	32.73	196.38	400.00	203.62	49.1%
107B	Medicare	7.65	45.90	100.00	54.10	45.9%
110	Pension	94.07	564.42	1,150.00	585.58	49.1%
117	Office Supplies	0.00	1,031.63	2,000.00	968.37	51.6%
119	Utilities	258.17	1,562.28	4,000.00	2,437.72	39.1%
120	Telephone	200.08	1,200.48	3,000.00	1,799.52	40.0%
124	Advertising	0.00	368.00	3,000.00	2,632.00	12.3%
	03-City Clerk Totals	**$1,612.68**	**$11,088.97**	**$25,985.00**	**$14,896.03**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
04-Finance Dept						
101	Salaries	6,714.05	30,069.90	60,140.00	30,070.10	50.0%
103	Unemployment Comp	0.00	21.01	150.00	128.99	14.0%
105	Insurance	1,768.32	5,904.96	11,900.00	5,995.04	49.6%
107A	Social Security	413.40	1,851.90	3,750.00	1,898.10	49.4%
107B	Medicare	96.69	433.14	875.00	441.86	49.5%
110	Pension	938.91	4,068.61	8,150.00	4,081.39	49.9%
117	Office Supplies	0.00	0.00	750.00	750.00	
135	Minor Equipment	1,060.00	1,740.00	2,000.00	260.00	87.0%
	04-Finance Dept Totals	**$10,991.37**	**$44,089.52**	**$87,715.00**	**$43,625.48**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
05-Legal Dept						
101	Salaries	3,444.16	20,664.96	41,330.00	20,665.04	50.0%
105	Insurance	0.00	0.00	6,000.00	6,000.00	
107A	Social Security	213.54	1,281.24	2,575.00	1,293.76	49.8%
107B	Medicare	49.94	299.64	600.00	300.36	49.9%
110	Pension	613.75	3,682.50	7,375.00	3,692.50	49.9%
180	Travel & Business	0.00	200.00	600.00	400.00	33.3%
	05-Legal Dept Totals	**$4,321.39**	**$26,128.34**	**$58,480.00**	**$32,351.66**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
06-General Administration						
105	Insurance	6,224.40	23,112.48	52,875.00	29,762.52	43.7%
108	Workers Comp	0.00	34,610.16	52,850.00	18,239.84	65.5%
110	Pension	2,598.75	15,592.50	44,435.00	28,842.50	35.1%
111	Fire Insurance	0.00	7,290.48	6,825.00	(465.48)	106.8%
113	Contract Labor	960.00	3,360.00	6,240.00	2,880.00	53.8%
116	Publications & Dues	0.00	13,957.78	14,825.00	867.22	94.2%
139	Building & Grounds	425.04	8,860.88	10,000.00	1,139.12	88.6%
181	Travel & Training	2,400.00	8,208.62	6,000.00	(2,208.62)	136.8%
194	Contracted Aid	0.00	2,500.00	15,500.00	13,000.00	16.1%
195	Misc Expense	350.00	21,172.33	30,000.00	8,827.67	70.6%
196	Disaster	3,462,628.37	3,658,879.22		(3,658,879.22)	
199	Economic Development	21,204.55	254,730.33	700,000.00	445,269.67	36.4%
06-General Administration Totals		**$3,496,791.11**	**$4,052,274.78**	**$939,550.00**	**($3,112,724.78)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
07-Police Dept						
101	Salaries	142,256.99	609,472.46	1,236,300.00	626,827.54	49.3%
102	Shared Salaries	0.00	13,500.00	27,000.00	13,500.00	50.0%
103	Unemployment Comp	23.22	585.91	3,750.00	3,164.09	15.6%
105	Insurance	11,317.84	54,128.80	159,000.00	104,871.20	34.0%
107A	Social Security	8,788.18	37,650.66	76,650.00	38,999.34	49.1%
107B	Medicare	2,055.45	8,805.85	17,925.00	9,119.15	49.1%
110	Pension	33,004.95	137,617.55	283,275.00	145,657.45	48.6%
115	Uniform Allowance	5,669.47	9,104.88	22,500.00	13,395.12	40.5%
117	Office Supplies	2,489.07	11,330.38	27,750.00	16,419.62	40.8%
119	Utilities	258.17	1,562.28	4,000.00	2,437.72	39.1%
120	Telephone	1,737.82	9,644.26	14,000.00	4,355.74	68.9%
131	Equipment Repairs	10,824.82	15,851.07	30,000.00	14,148.93	52.8%
133	Vehicle Insurance	0.00	6,097.90	5,700.00	(397.90)	107.0%
134	Radio Maintenance	0.00	1,480.70	2,500.00	1,019.30	59.2%
135	Minor Equipment	650.40	4,812.58	45,000.00	40,187.42	10.7%
136	Capital Outlay	132,598.00	134,737.56	145,000.00	10,262.44	92.9%
151	Gas & Oil	16,053.41	33,359.25	84,000.00	50,640.75	39.7%
160	Tires & Tubes	1,648.68	1,670.68	5,000.00	3,329.32	33.4%
181	Travel & Training	319.79	2,683.52	9,250.00	6,566.48	29.0%
187	Jail Services	0.00	22,250.00	44,500.00	22,250.00	50.0%
190	Animal Board	1,701.34	6,797.99	20,000.00	13,202.01	34.0%
	07-Police Dept Totals	**$371,397.60**	**$1,123,144.28**	**$2,263,100.00**	**$1,139,955.72**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
08-Fire Dept						
101	Salaries	46,614.28	221,999.82	434,900.00	212,900.18	51.0%
102	Shared Salaries	0.00	10,268.00	20,600.00	10,332.00	49.8%
103	Unemployment Comp	9.42	198.40	1,350.00	1,151.60	14.7%
104	Unsworn Personnel	2,745.00	20,597.49	64,100.00	43,502.51	32.1%
105	Insurance	3,936.64	23,619.84	53,250.00	29,630.16	44.4%
107B	Medicare	704.71	3,448.33	7,250.00	3,801.67	47.6%
110	Pension	13,177.43	59,137.60	129,000.00	69,862.40	45.8%
111	Fire Insurance	0.00	7,319.13	5,325.00	(1,994.13)	137.4%
115	Uniform Allowance	0.00	938.49	18,500.00	17,561.51	5.1%
117	Office Supplies	354.00	3,230.15	13,000.00	9,769.85	24.8%
119	Utilities	1,170.94	9,074.37	21,000.00	11,925.63	43.2%
120	Telephone	898.80	5,419.61	10,800.00	5,380.39	50.2%
131	Equipment Repairs	1,456.46	7,223.45	30,000.00	22,776.55	24.1%
132	Early Warning System	0.00	0.00	5,000.00	5,000.00	
133	Vehicle Insurance	0.00	8,123.52	9,000.00	876.48	90.3%
136	Capital Outlay	14,169.19	138,037.43	71,000.00	(67,037.43)	194.4%
139	Building & Grounds	454.79	20,701.14	20,000.00	(701.14)	103.5%
151	Gas & Oil	3,205.00	8,854.98	18,000.00	9,145.02	49.2%
181	Travel & Training	191.87	2,940.75	12,000.00	9,059.25	24.5%
196	Disaster	0.00	1,570.10		(1,570.10)	
	08-Fire Dept Totals	**$89,088.53**	**$552,702.60**	**$944,075.00**	**$391,372.40**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
09-Human Resources/Grant Admin						
101	Salaries	7,286.52	31,574.92	63,150.00	31,575.08	50.0%
103	Unemployment Comp	0.00	21.01	150.00	128.99	14.0%
105	Insurance	0.00	0.00	6,000.00	6,000.00	
107A	Social Security	451.77	1,957.67	3,925.00	1,967.33	49.9%
107B	Medicare	105.66	457.86	925.00	467.14	49.5%
110	Pension	1,116.30	4,837.30	9,675.00	4,837.70	50.0%
117	Office Supplies	0.00	0.00	2,000.00	2,000.00	
09-Human Resources/Grant Admin Totals		**$8,960.25**	**$38,848.76**	**$85,825.00**	**$46,976.24**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
10-Planning Comm & Inspection						
114	Act 474 Const Indus Educ	65.55	281.33	1,200.00	918.67	23.4%
117	Office Supplies	88.40	254.76	2,500.00	2,245.24	10.2%
181	Travel & Training	234.00	731.53	1,200.00	468.47	61.0%
191	Fund Transfer	343.75	687.50	4,125.00	3,437.50	16.7%
10-Planning Comm & Inspection Totals		**$731.70**	**$1,955.12**	**$9,025.00**	**$7,069.88**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
12-Sanitation Dept						
101	Salaries	39,430.86	168,129.03	331,500.00	163,370.97	50.7%
103	Unemployment Comp	0.00	168.22	1,200.00	1,031.78	14.0%
105	Insurance	3,936.64	23,619.84	47,325.00	23,705.16	49.9%
107A	Social Security	2,437.36	10,392.13	20,550.00	10,157.87	50.6%
107B	Medicare	570.15	2,430.91	4,800.00	2,369.09	50.6%
110	Pension	5,660.01	25,376.95	50,800.00	25,423.05	50.0%
111	Fire Insurance	0.00	2,014.76	1,300.00	(714.76)	155.0%
113	Contract Labor	420.00	1,820.00	1,820.00	0.00	100.0%
115	Uniform Allowance	0.00	2,993.83	6,500.00	3,506.17	46.1%
117	Office Supplies	310.19	1,905.70	4,800.00	2,894.30	39.7%
119	Utilities	212.25	1,697.99	5,000.00	3,302.01	34.0%
120	Telephone	169.09	1,240.76	4,000.00	2,759.24	31.0%
131	Equipment Repairs	883.75	8,937.90	12,000.00	3,062.10	74.5%
133	Vehicle Insurance	0.00	6,714.56	7,000.00	285.44	95.9%
136	Capital Outlay	0.00	24,728.00	50,000.00	25,272.00	49.5%
137	Debt Service Exp. - Capit.	195,629.16	272,807.97	223,200.00	(49,607.97)	122.2%
139	Building & Grounds	304.73	1,725.27	12,000.00	10,274.73	14.4%
150	Chemicals	0.00	0.00	1,000.00	1,000.00	
151	Gas & Oil	12,565.37	48,038.17	150,000.00	101,961.83	32.0%
160	Tires & Tubes	221.00	7,302.78	18,000.00	10,697.22	40.6%
181	Travel & Training	117.26	1,780.99	2,000.00	219.01	89.0%
192	Disposal, Class 3 & 4	6,744.51	46,834.09	100,000.00	53,165.91	46.8%
193	Disposal, Solid Waste	24,774.47	113,768.85	230,000.00	116,231.15	49.5%
	12-Sanitation Dept Totals	**$294,386.80**	**$774,428.70**	**$1,284,795.00**	**$510,366.30**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
14-Parks & Recreation Dept						
191	Fund Transfer	427,150.89	477,150.89	100,000.00	(377,150.89)	477.2%
14-Parks & Recreation Dept Totals		**$427,150.89**	**$477,150.89**	**$100,000.00**	**($377,150.89)**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Expenses						
15-District Court						
101	Salaries	11,236.23	44,742.24	97,400.00	52,657.76	45.9%
102	Shared Salaries	2,027.08	12,162.48	24,325.00	12,162.52	50.0%
103	Unemployment Comp	9.13	74.94	450.00	375.06	16.7%
105	Insurance	1,476.24	6,397.04	17,725.00	11,327.96	36.1%
107A	Social Security	696.66	2,774.07	6,050.00	3,275.93	45.9%
107B	Medicare	162.93	648.77	1,425.00	776.23	45.5%
110	Pension	1,721.40	6,823.36	14,925.00	8,101.64	45.7%
117	Office Supplies	153.66	411.78	2,700.00	2,288.22	15.3%
120	Telephone	142.61	855.66	1,800.00	944.34	47.5%
181	Travel & Training	218.27	497.51	2,000.00	1,502.49	24.9%
	15-District Court Totals	**$17,844.21**	**$75,387.85**	**$168,800.00**	**$93,412.15**	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Fund Balances						
	Beginning Fund Balance	1,624,162.68	1,440,979.16		0.00	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Fund Balances						
	Net Change in Fund Balance	762,137.80	945,321.32	(418,775.00)	0.00	

General Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Fund Balances						
	Ending Fund Balance	2,386,300.48	2,386,300.48		0.00	

Street Fund
Balance Sheets
5 Year Comparative
06/30/2023

	Book Value Jun 2023 Actual	Book Value Jun 2022 Actual	Book Value Jun 2021 Actual	Book Value Jun 2020 Actual	Book Value Jun 2019 Actual
Assets					
Current Assets					
Cash					
Cross Bank CD		300,178.36	472,620.91	464,437.81	453,012.45
Street Fund Bank A/C	438,542.72	398,446.36	214,714.98	259,044.32	561,466.06
Total Current Assets	**$438,542.72**	**$698,624.72**	**$687,335.89**	**$723,482.13**	**$1,014,478.51**
Total Assets	**$438,542.72**	**$698,624.72**	**$687,335.89**	**$723,482.13**	**$1,014,478.51**
Fund Balance					
Suplus Carryover					
Current Net Income	(90,610.65)	91,995.07	(44,422.95)	(41,188.31)	15,190.62
Street Fund Balance	529,153.37	606,629.65	731,758.84	764,670.44	999,287.89
Total Fund Balance	**$438,542.72**	**$698,624.72**	**$687,335.89**	**$723,482.13**	**$1,014,478.51**
Total Liabilities and Equity	**$438,542.72**	**$698,624.72**	**$687,335.89**	**$723,482.13**	**$1,014,478.51**

City of Wynne-Street Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Revenue						
	Insurance Proceeds	0.00	7,122.47		(7,122.47)	
051	State Turnbacks	60,832.00	348,952.85	705,100.00	356,147.15	49.5%
056	Street Cutting	0.00	0.00	500.00	500.00	
074	City Sales Tax	17,684.59	94,886.46	170,000.00	75,113.54	55.8%
092	Interest on Investments	603.59	6,471.34	3,500.00	(2,971.34)	184.9%
CRT	County Road Tax	7,851.73	63,234.15	145,000.00	81,765.85	43.6%
	Revenue	**$86,971.91**	**$520,667.27**	**$1,024,100.00**	**$503,432.73**	
	Gross Profit	**$86,971.91**	**$520,667.27**	**$1,024,100.00**	**$0.00**	
Expenses						
101	Salaries	39,430.87	168,128.95	331,500.00	163,371.05	50.7%
103	Unemployment Comp	0.00	167.80	1,200.00	1,032.20	14.0%
105	Insurance	3,936.64	23,788.19	47,250.00	23,461.81	50.3%
107A	Social Security	2,437.23	10,391.64	20,550.00	10,158.36	50.6%
107B	Medicare	569.88	2,429.79	4,800.00	2,370.21	50.6%
108	Workers Comp	0.00	7,336.73	13,000.00	5,663.27	56.4%
110	Pension	5,659.77	25,375.88	50,800.00	25,424.12	50.0%
111	Fire Insurance	0.00	3,005.94	2,350.00	(655.94)	127.9%
113	Contract Labor	140.00	140.00	1,820.00	1,680.00	7.7%
115	Uniform Allowance	0.00	2,993.85	6,500.00	3,506.15	46.1%
116	Publications & Dues	0.00	13,957.78	13,975.00	17.22	99.9%
117	Office Supplies	281.45	1,477.55	5,500.00	4,022.45	26.9%
119	Utilities	212.25	1,698.00	5,000.00	3,302.00	34.0%
120	Telephone	169.09	1,240.75	4,000.00	2,759.25	31.0%
131	Equipment Repairs	1,474.20	15,590.23	15,000.00	(590.23)	103.9%
133	Vehicle Insurance	0.00	10,186.34	10,500.00	313.66	97.0%
136	Capital Outlay	0.00	0.00	185,000.00	185,000.00	
137	Debt Service Exp. - Capit.	13,489.87	93,679.49	196,000.00	102,320.51	47.8%
139	Building & Grounds	255.00	591.88	5,000.00	4,408.12	11.8%
140	Traffic Control Maintenance	0.00	1,382.68	12,000.00	10,617.32	11.5%
142	Street Lights	8,036.80	42,013.17	85,500.00	43,486.83	49.1%
151	Gas & Oil	12,453.01	39,769.57	45,000.00	5,230.43	88.4%
154	Supplies	4,096.84	37,851.14	300,000.00	262,148.86	12.6%
160	Tires & Tubes	0.00	778.29	6,000.00	5,221.71	13.0%
180	Travel & Business	117.25	1,780.98	2,000.00	219.02	89.0%
197	Special Projects	105,521.30	105,521.30	70,000.00	(35,521.30)	150.7%
199	City Sales Tax Projects	0.00	0.00	75,000.00	75,000.00	
	Expenses	**$198,281.45**	**$611,277.92**	**$1,515,245.00**	**$903,967.08**	
	Revenue Less Expenditures	**($111,309.54)**	**($90,610.65)**	**($491,145.00)**	**$0.00**	
	Net Change in Fund Balance	**($111,309.54)**	**($90,610.65)**	**($491,145.00)**	**$0.00**	
Fund Balances						
	Beginning Fund Balance	549,852.26	529,153.37		0.00	
	Net Change in Fund Balance	(111,309.54)	(90,610.65)	(491,145.00)	0.00	
	Ending Fund Balance	438,542.72	438,542.72		0.00	

Parks & Recreation
Balance Sheets
5 Year Comparative
06/30/2023

	Book Value Jun 2023 Actual	Book Value Jun 2022 Actual	Book Value Jun 2021 Actual	Book Value Jun 2020 Actual	Book Value Jun 2019 Actual
Assets					
Current Assets					
Cash					
Cross Bank CD		100,059.45			
Cross Bank checking	183,467.66				
First National Bank of EA	6,700.52	137,894.70	250,995.93	102,904.00	
Park & Rec Capital Improvement					201,609.09
Parks & Recreation Operating A		196,337.47	247,440.36	92,273.44	30,207.75
Partners Bank CD				150,000.00	
Petty Cash	1,000.00	1,000.00	1,000.00	500.00	
Total Current Assets	**$191,168.18**	**$435,291.62**	**$499,436.29**	**$345,677.44**	**$231,816.84**
Total Assets	**$191,168.18**	**$435,291.62**	**$499,436.29**	**$345,677.44**	**$231,816.84**
Fund Balance					
Suplus Carryover					
Current Net Income	(350,272.54)	78,201.50	143,907.79	120,608.96	56,375.42
Parks & Recreation Fund Bal.	541,440.72	357,090.12	355,528.50	225,068.48	175,441.42
Total Fund Balance	**$191,168.18**	**$435,291.62**	**$499,436.29**	**$345,677.44**	**$231,816.84**
Total Liabilities and Equity	**$191,168.18**	**$435,291.62**	**$499,436.29**	**$345,677.44**	**$231,816.84**

City of Wynne- Park & Rec Fund

Statement of Revenue and Expenditures

		Current Period Jun 2023 Jun 2023 Actual	Year-To-Date Jan 2023 Jun 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures						
Revenue						
	Concessions	0.00	53,735.56	85,000.00	31,264.44	63.2%
	Donations	0.00	0.00	13,500.00	13,500.00	
	Grant	0.00	0.00	125,000.00	125,000.00	
	Rental-Field/Park	0.00	4,285.50	30,000.00	25,714.50	14.3%
	Saddle Club	0.00	0.00	1,200.00	1,200.00	
074	City Sales Tax	53,011.36	284,431.84	525,000.00	240,568.16	54.2%
092	Interest on Investments	1,736.93	7,384.23	400.00	(6,984.23)	1,846.1%
FT	Fund Transfer	427,150.89	477,150.89	100,000.00	(377,150.89)	477.2%
	Revenue	**$481,899.18**	**$826,988.02**	**$880,100.00**	**$53,111.98**	
	Gross Profit	**$481,899.18**	**$826,988.02**	**$880,100.00**	**$0.00**	
Expenses						
101	Salaries	24,619.51	103,411.64	216,700.00	113,288.36	47.7%
103	Unemployment Comp	6.99	133.13	900.00	766.87	14.8%
105	Insurance	1,968.32	10,825.76	29,625.00	18,799.24	36.5%
107A	Social Security	1,526.42	6,411.57	13,450.00	7,038.43	47.7%
107B	Medicare	357.01	1,499.54	3,150.00	1,650.46	47.6%
108	Workers Comp	0.00	2,850.11	4,500.00	1,649.89	63.3%
110	Pension	3,414.61	14,406.92	29,700.00	15,293.08	48.5%
111	Fire Insurance	0.00	10,601.55	7,100.00	(3,501.55)	149.3%
113	Contract Labor	280.00	980.00	2,400.00	1,420.00	40.8%
117	Office Supplies	185.74	1,001.54	3,500.00	2,498.46	28.6%
119	Utilities	5,448.45	22,454.67	50,000.00	27,545.33	44.9%
120	Telephone	603.03	2,180.27	6,300.00	4,119.73	34.6%
131	Equipment Repairs	1,121.16	4,410.14	10,000.00	5,589.86	44.1%
133	Vehicle Insurance	0.00	3,155.22	3,000.00	(155.22)	105.2%
136	Capital Outlay	0.00	451.06	25,000.00	24,548.94	1.8%
137	Debt Service Exp. - Capit.	0.00	0.00	95,500.00	95,500.00	
138	Capital Improvement	0.00	13,202.39	150,000.00	136,797.61	8.8%
139	Building & Grounds	3,719.13	24,686.39	80,000.00	55,313.61	30.9%
151	Gas & Oil	2,065.93	3,666.55	13,000.00	9,333.45	28.2%
154	Supplies	7,614.43	35,932.11	48,000.00	12,067.89	74.9%
191	Fund Transfer	900,000.00	900,000.00		(900,000.00)	
194	Contracted Aid	2,500.00	15,000.00	30,000.00	15,000.00	50.0%
	Expenses	**$955,430.73**	**$1,177,260.56**	**$821,825.00**	**($355,435.56)**	
	Revenue Less Expenditures	**($473,531.55)**	**($350,272.54)**	**$58,275.00**	**$0.00**	
	Net Change in Fund Balance	**($473,531.55)**	**($350,272.54)**	**$58,275.00**	**$0.00**	